

Recreation & Youth / Senior Citizens Committee Meeting Agenda
Oct. 26, 2020 at 5:00 p.m. at Geddes Town Hall

- 1 – Lakeland Park Repairs to be addressed are still the same from last month
- 2 – Continue discussion on ideas about how to improve and update Lakeland Park.
Organize a meeting and contact some neighborhood residents to get their opinions and input of features at the park to be changed, added or left alone?
- 3 – Air purifiers have been installed at the John Carno Recreation Center.
- 4 – Onsite Development LLC (Jonathan Waite) is removing the trees at Lakeland Park
They will remove and replace the Christmas Tree lights at no charge. Since he is doing this at no cost, we should recognize & thank his company.
- 5 – Thank the group that donated \$1008.38 for lights at the Parsons Christmas tree?
Discuss the Tree Lighting decorations and Town’s Christmas Greeting video.
- 6 – Continue discussion on organizations giving us a security deposit to insure that fields/buildings they utilize are cleaned and picked up during and at the end of the season. Attached is a listing of other Towns that have policies in regards to this.
- 7 – Continue discussion about the usage of the John Carno Recreation Center.
The budget amount to keep the building open is about \$70,000. One of the Budget lines in the Recreation Center’s budget is for Monitors and Instructors (\$14,500).
This line is mostly off-set by registration revenue that is submitted for the various classes and programming.

2020 Budget Lines - John Carno Building:

A.7140.0100	Custodian	\$6,282	
A.7140.0101	Rec Attendants	\$39,000	
A.7140.0404	Solvay Electric	\$800	
A.7140.0405	National Grid	\$5,500	
A.7140.0406	Water (OCWA)	\$400	
A.7140.0408	R & M Building	\$6,000	
A.7140.0419	Misc. Expenses	\$1,300	
A.7140.0440	Monitors/Instructors	\$13,000	Total: 72,282

2021 Budget Lines - John Carno Building:

A.7140.0100	Custodian	\$6,500	
A.7140.0101	Rec Attendants	\$35,750	
A.7140.0404	Solvay Electric	\$800	
A.7140.0405	National Grid	\$5,500	
A.7140.0406	Water (OCWA)	\$400	
A.7140.0408	R & M Building	\$6,300	
A.7140.0419	Misc. Expenses	\$1,000	
A.7140.0440	Monitors/Instructors	\$14,500	Total: \$70,750