

2015 BUDGET NOTES:

A & DA Town wide: assessed value has increased \$5,044,059
B & DB Town Outside Village assessed value has increased \$4,684,862

Revenues:

- Anticipated increase in revenue of \$21,325 - mostly due to CHIPS (Capital Highway Improvement Program) monies.

Expenditures:

- Health Insurance - The Town will be changing to a different plan that will reduce the cost for Health Insurance slightly.
- Retirement - actually decreased slightly this year.
- 2% payroll increase for all, except Town Supervisor and Councilmen who have not had an increase since 2008 and a specific dollar amount increase was made.
- Library Funding increase of \$2,500.00.
- Fire Protection contract increase of \$2,700.00.
- Highway - snow removal costs up \$24,064.00.
- Highway - culvert funding increase of \$2,500.00
- Highway - increase of \$6,000.00 for machinery repair.
- Highway - \$12,500.00 to Capital Reserve for Highway Equipment

Debt Service:

- Increase of \$15,000.00 in anticipation of the purchase of a new loader for the Highway Department.

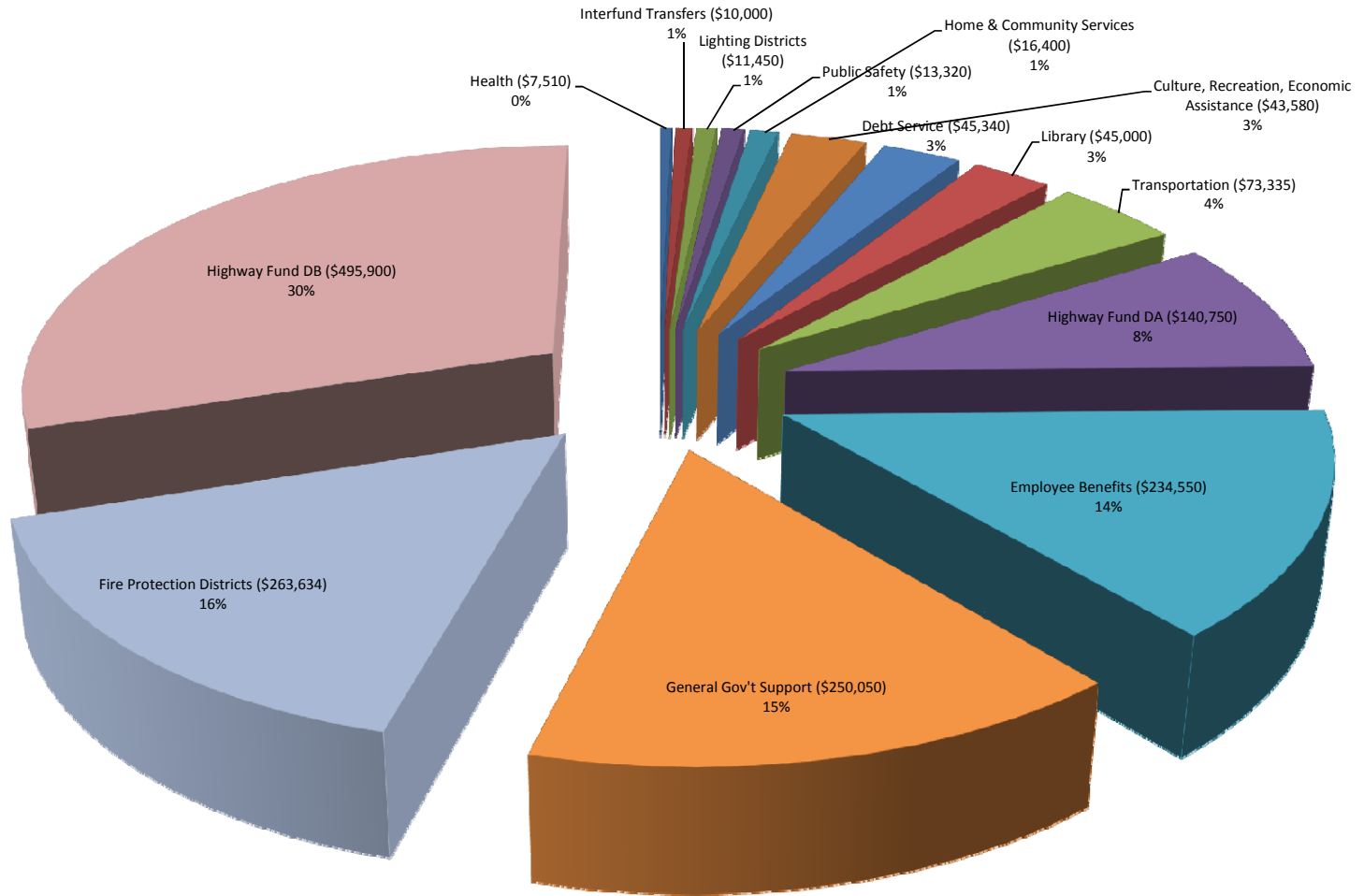
Capital Fund Balances as of 9/30/2014:

Capital Fund - Beach	\$51,738.67
Landfill	\$17,782.78
Capital Reserve for Highway Equipment	- \$19,779.56
Capital Reserve for Facility Improvement	- \$46,158.91
Unemployment Insurance Reserve	\$4,168.03

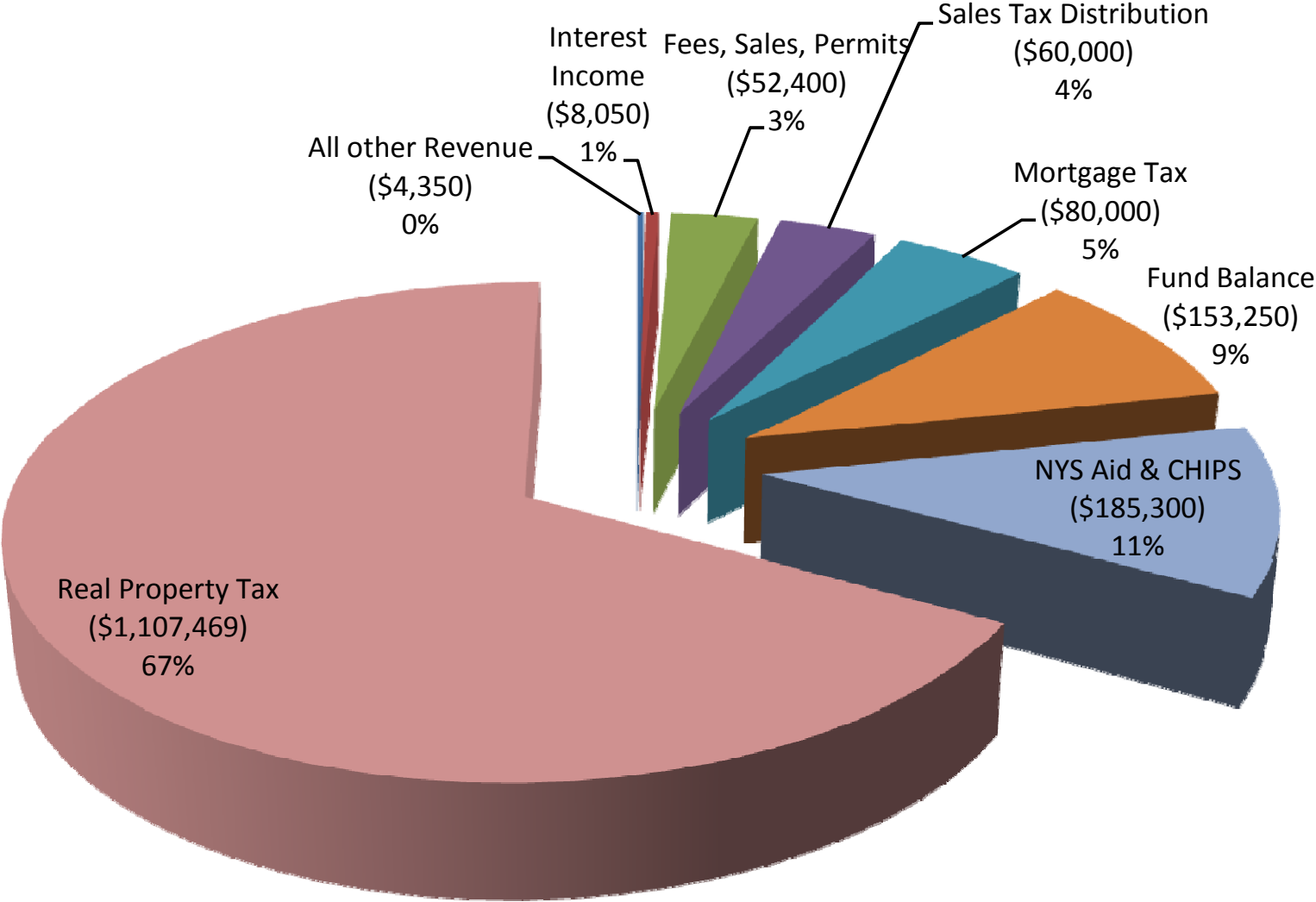
Highway Fund Snow Removal:

Section 277 Town Highway Law allows for Snow Removal costs to either be in the DA (Highway Town-wide) or the DB (Highway Outside Village). The Town Board, by resolution, has decided to begin movement of the funds from the DA to the DB fund so that Village residents are not paying for snow removal costs. This will be done over a three year period to lessen the tax impact. This year \$80,480 was moved from the DA to the DB account.

2015 Budget Expenditures



2015 Budget Anticipated Revenues





TOWN BUDGET FOR 2015

TOWN OF GREENWICH IN THE COUNTY OF WASHINGTON

Village Within or Partly Within Town
Village of Greenwich

CERTIFICATION OF TOWN CLERK

I, Elaine A. Kelly, Town Clerk, certify that the following is a true
and correct copy of the 2015 budget of
the Town of Greenwich as adopted by the Town Board
on the 5th day of November, 2014.

Signed _____
Town Clerk

Dated: November 7, 2014

SUMMARY OF TOWN BUDGET
2015

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL-TOWNWIDE	\$ 490,865.00	\$ 140,250.00	\$ 65,000.00	\$ 285,615.00
B	GENERAL-OUTSIDE VILLAGE	\$ 67,530.00	\$ 29,250.00	\$ 15,000.00	\$ 23,280.00
DA	HIGHWAY-TOWNWIDE	\$ 248,800.00	\$ 100.00	\$ 3,000.00	\$ 245,700.00
DB	HIGHWAY-OUTSIDE VILLAGE	\$ 568,540.00	\$ 220,500.00	\$ 70,000.00	\$ 278,040.00
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SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
SL	LIGHTING - CLARKS MILLS	\$ 1,600.00		\$ 50.00	\$ 1,550.00
SL	MIDDLE FALLS	\$ 2,600.00		\$ 50.00	\$ 2,550.00
SL	WEST MAIN STREET	\$ 1,250.00		\$ 50.00	\$ 1,200.00
SL	ACADEMY PARK	\$ 4,500.00		\$ 50.00	\$ 4,450.00
SL	OVERLOOK DRIVE	\$ 1,500.00		\$ 50.00	\$ 1,450.00
GREENWICH FIRE PROTECTION:					
SF	GREENWICH FIRE DEPARTMENT	\$ 100,960.00	\$ -		\$ 100,960.00
SF	MIDDLE FALLS FIRE DEPARTMENT	\$ 79,700.00	\$ -		\$ 79,700.00
SF	COSSAYUNA FIRE DEPARTMENT	\$ 66,560.00	\$ -		\$ 66,560.00
SF	SCHUYLERVILLE HOSE COMPANY	\$ 16,414.00	\$ -		\$ 16,414.00
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TOTALS		\$ 1,650,819.00	\$ 390,100.00	\$ 153,250.00	\$ 1,107,469.00

2015 Tax Cap Limit \$ 1,112,577.00
2015 Amt to be raised by taxes \$ 1,107,469.00

under tax cap \$ 5,108.00

2014 Amt to be raised by Taxes \$ 1,070,392.00
2015 Amt to be raised by Taxes \$ 1,107,469.00
Difference \$ 37,077.00 3.463% increase

	2015	2015	2015	2014
	Amt to be raised by Tax	Taxable Value	Rate/Thousand	Rate/Thousand after County Additions
Townwide				
General A	\$ 285,615.00			
Highway DA	\$ 245,700.00			
Total	\$ 531,315.00	\$ 382,806.00	\$ 1.39	\$ 1.33
Town Outside Village				
General B	\$ 23,280.00	\$ 298,227.00	\$ 0.08	\$ 0.07
Highway DB	\$ 278,040.00	\$ 298,227.00	\$ 0.93	\$ 0.97
			\$ 2.32	\$ 2.37

Rates per thousand do not include Fire Protection Or Lighting Districts

Broken down to tax dollars:

	Tax Rate 2014	Tax Rate 2015	
Village Taxpayer	\$ 1.33	\$ 1.39	
Taxes on 150,000.00 Assessed Value	\$ 199.50	\$ 208.50	\$ 9.00 increase
Town Taxpayer	\$ 2.37	\$ 2.32	
Taxes on 150,000.00 Assessed Value	\$ 355.50	\$ 348.00	\$ 7.50 decrease

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
GENERAL FUND - TOWNWIDE							
TOWN BOARD							
A1010.101	TOWN BOARD - PERSONAL SERVICES						
	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 7,200.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
A1010.102	TOWN BOARD - SPECIAL PROJECTS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PERSONAL SERVICES						
	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 7,200.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSE						
	\$ 1,666.79	\$ 4,000.00	\$ 4,000.00	\$ 1,277.98	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Provides for \$1500.00 for Town Law Code Book update, \$1,500 for Grant Writing as well as \$700 for other Town Board Expenses such as legal notices						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 1,666.79	\$ 4,000.00	\$ 4,000.00	\$ 1,277.98	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	** TOTAL TOWN BOARD						
	\$ 11,266.79	\$ 13,600.00	\$ 13,600.00	\$ 8,477.98	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00
JUSTICES							
A1110.101	JUSTICES						
	\$ 7,210.00	\$ 7,354.00	\$ 7,354.00	\$ 5,515.47	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A1110.103	JUSTICES - CLERKS						
	\$ 4,486.07	\$ 5,438.00	\$ 5,438.00	\$ 3,628.28	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00
	Provides for two clerks for 816 hrs per year.						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PERSONAL SERVICES						
	\$ 11,696.07	\$ 12,792.00	\$ 12,792.00	\$ 9,143.75	\$ 16,300.00	\$ 16,300.00	\$ 16,300.00
A1110.4	JUSTICES - CONTRACTUAL EXPENSE						
	\$ 2,255.14	\$ 2,500.00	\$ 2,500.00	\$ 2,348.92	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Provides for schooling, software support and office expenses.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 2,255.14	\$ 2,500.00	\$ 2,500.00	\$ 2,348.92	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	** TOTAL JUSTICES						
	\$ 13,951.21	\$ 15,292.00	\$ 15,292.00	\$ 11,492.67	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00
SUPERVISOR							
A1220.101	SUPERVISOR						
	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 8,250.03	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
A1220.104	DEPUTY SUPERVISOR						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 299.97	\$ 450.00	\$ 450.00	\$ 450.00
A1220.102	SUPERVISOR - CLERK						
	\$ 20,590.00	\$ 21,002.00	\$ 21,002.00	\$ 15,587.83	\$ 21,425.00	\$ 21,425.00	\$ 21,425.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
A1220.103	SUPERVISOR - ASSISTANT CLERK						
	\$ 157.21	\$ 300.00	\$ 300.00	\$ 86.31	\$ 300.00	\$ 300.00	\$ 300.00
	On-call help.						
	TOTAL PERSONAL SERVICES						
	\$ 32,147.21	\$ 32,702.00	\$ 32,702.00	\$ 24,224.14	\$ 33,675.00	\$ 33,675.00	\$ 33,675.00
A1220.2	SUPERVISOR - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSE						
	\$ 4,870.11	\$ 5,000.00	\$ 5,000.00	\$ 4,297.96	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL CONTRACTUAL EXPENSE						
	\$ 4,870.11	\$ 5,000.00	\$ 5,000.00	\$ 4,297.96	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	** TOTAL SUPERVISOR						
	\$ 37,017.32	\$ 37,702.00	\$ 37,702.00	\$ 28,522.10	\$ 38,675.00	\$ 38,675.00	\$ 38,675.00
	BUDGET						
A1340.1	BUDGET - PERSONAL SERVICES						
	\$ 4,615.00	\$ 4,707.00	\$ 4,707.00	\$ 3,486.60	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	** TOTAL BUDGET						
	\$ 4,615.00	\$ 4,707.00	\$ 4,707.00	\$ 3,486.60	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	ASSESSOR						
A1355.1	ASSESSOR - PERSONAL SERVICES						
	\$ 25,494.00	\$ 26,004.00	\$ 26,004.00	\$ 19,262.20	\$ 26,525.00	\$ 26,525.00	\$ 26,525.00
	Salary for 16 hr. per week with no mileage reimbursement.						
A1355.103	ASSESSOR - CLERK						
	\$ 3,190.96	\$ 5,030.00	\$ 5,030.00	\$ 1,883.42	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	6 hrs per week plus hours for Grievance						
	TOTAL PERSONAL SERVICES						
	\$ 28,684.96	\$ 31,034.00	\$ 31,034.00	\$ 21,145.62	\$ 31,025.00	\$ 31,025.00	\$ 31,025.00
A1355.2	ASSESSOR - EQUIPMENT						
	\$ -	\$ 250.00	\$ 851.58	\$ 851.58	\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL EQUIPMENT						
	\$ -	\$ 250.00	\$ 851.58	\$ 851.58	\$ 250.00	\$ 250.00	\$ 250.00
A1355.4	ASSESSOR - CONTRACTUAL						
	\$ 2,440.28	\$ 3,000.00	\$ 2,398.42	\$ 1,178.80	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	For general office expenses, education costs, Board of Assessment Review and for Assessment Update expenses.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 2,440.28	\$ 3,000.00	\$ 2,398.42	\$ 1,178.80	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	** TOTAL ASSESSOR						
	\$ 31,125.24	\$ 34,284.00	\$ 34,284.00	\$ 23,176.00	\$ 34,275.00	\$ 34,275.00	\$ 34,275.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
TOWN CLERK							
A1410.101	TOWN CLERK						
	\$ 39,120.00	\$ 39,902.00	\$ 39,902.00	\$ 29,557.00	\$ 40,700.00	\$ 40,700.00	\$ 40,700.00
	Provides Town Clerk salary						
A1410.102	TOWN CLERK - DEPUTY						
	\$ 1,481.97	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
	Provides for one week per year.						
A1410.103	TOWN CLERK - DEPUTY						
	\$ 10,999.60	\$ 14,125.00	\$ 14,125.00	\$ 9,527.39	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Provides for 1378 hrs per year.						
	TOTAL PERSONAL SERVICES						
	\$ 51,601.57	\$ 55,227.00	\$ 55,227.00	\$ 39,084.39	\$ 56,100.00	\$ 56,100.00	\$ 56,100.00
A1410.2	TOWN CLERK - EQUIPMENT						
	\$ 671.48	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
	TOTAL EQUIPMENT						
	\$ 671.48	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
A1410.4	TOWN CLERK - CONTRACTUAL EXPENSE						
	\$ 5,039.61	\$ 5,000.00	\$ 5,000.00	\$ 1,537.57	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Provides attendance at educational meetings, cost of Employee Assistance Program, and regular office expense.						
	TOTAL CONTRACTUAL						
	\$ 5,039.61	\$ 5,000.00	\$ 5,000.00	\$ 1,537.57	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
** TOTAL TOWN CLERK	\$ 57,312.66	\$ 60,427.00	\$ 60,427.00	\$ 40,621.96	\$ 61,300.00	\$ 61,300.00	\$ 61,300.00
ATTORNEY							
A1420.4	ATTORNEY - CONTRACTUAL EXPENSE						
	\$ 4,460.00	\$ 4,500.00	\$ 4,500.00	\$ 3,220.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Provides for attorney for the town contract.						
** TOTAL ATTORNEY	\$ 4,460.00	\$ 4,500.00	\$ 4,500.00	\$ 3,220.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
BUILDINGS							
A1620.1	BUILDINGS - PERSONAL SERVICES						
	\$ 1,857.50	\$ 2,000.00	\$ 2,000.00	\$ 1,070.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A1620.2	BUILDINGS - EQUIPMENT						
	\$ 8,026.00	\$ -	\$ 199.99	\$ 199.99	\$ -	\$ -	\$ -
A1620.4	BUILDINGS - CONTRACTUAL EXPENSE						
	\$ 47,017.92	\$ 30,000.00	\$ 29,800.01	\$ 26,571.98	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
	For building, lawn & garden maintenance & supplies; copier, telephone and mailing expenses; Internet access.						
** TOTAL BUILDINGS	\$ 56,901.42	\$ 32,000.00	\$ 32,000.00	\$ 27,841.97	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
A1910.1	UNALLOCATED INSURANCE						
	\$ 24,033.23	\$ 24,100.00	\$ 24,100.00	\$ 23,655.25	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
	Includes 2015 NYMIR contract; Employee Dishonesty Ins.; Youth Program Coverage						
A1920.4	MUNICIPAL ASSOCIATION DUES						
	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
A1950.4	JUDGEMENTS & CLAIMS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1990.4	CONTINGENT ACCOUNT						
	\$ -	\$ 10,000.00	\$ 8,473.35	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
** TOTAL SPECIAL ITEMS							
	\$ 24,833.23	\$ 34,900.00	\$ 33,373.35	\$ 24,455.25	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00
TOTAL GENERAL GOVERNMENT SUPPORT							
	\$ 241,482.87	\$ 237,412.00	\$ 235,885.35	\$ 171,294.53	\$ 249,050.00	\$ 249,050.00	\$ 249,050.00
TRAFFIC CONTROL							
A3310.4	TRAFFIC CONTROL - CONTRACTUAL EXPENSE						
	\$ 1,046.81	\$ 2,000.00	\$ 2,000.00	\$ 192.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Provides for speed limit, road and traffic signs.						
** TOTAL TRAFFIC CONTROL							
	\$ 1,046.81	\$ 2,000.00	\$ 2,000.00	\$ 192.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
CONTROL OF DOGS							
A3510.1	DOG CONTROL - PERSONAL SERVICES						
	\$ 3,138.00	\$ 3,314.00	\$ 3,314.00	\$ 2,249.03	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	Salary of \$2790/yr. plus \$20.00 per dog picked up.						
A3510.4	DOG CONTROL - CONTRACTUAL EXPENSE						
	\$ 3,005.11	\$ 2,500.00	\$ 2,500.00	\$ 1,622.03	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Provides for a process server at \$15 per summons delivered; mileage (with mileage log) for process server, shelter contract and \$ for Dog License envelopes.						
** TOTAL DOG CONTROL							
	\$ 6,143.11	\$ 5,814.00	\$ 5,814.00	\$ 3,871.06	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
TOTAL PUBLIC SAFETY							
	\$ 7,189.92	\$ 7,814.00	\$ 7,814.00	\$ 4,063.06	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
AMBULANCE							
A4540.4	AMBULANCE - CONTRACTUAL EXPENSE						
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Contribution to Easton-Greenwich Rescue Squad.						
** TOTAL AMBULANCE							
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL HEALTH							
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
SUPERINTENDENT OF HIGHWAYS							
A5010.101	SUPERINTENDENT OF HIGHWAYS						
	\$ 41,930.00	\$ 42,769.00	\$ 42,769.00	\$ 31,680.80	\$ 43,625.00	\$ 43,625.00	\$ 43,625.00
	Superintendent salary						
A5010.102	SUPERINTENDENT OF HIGHWAYS - CLERK						
	\$ 10,295.00	\$ 10,501.00	\$ 10,501.00	\$ 7,778.60	\$ 10,710.00	\$ 10,710.00	\$ 10,710.00
	Reflects time spent as Clerk to the Superintendent of Highways.						
TOTAL PERSONAL SERVICES							
	\$ 52,225.00	\$ 53,270.00	\$ 53,270.00	\$ 39,459.40	\$ 54,335.00	\$ 54,335.00	\$ 54,335.00
A5010.4	SUPERINTENDENT OF HIGHWAYS - CONTRACTUAL EXPENSE						
	\$ 7,258.66	\$ 7,500.00	\$ 7,500.00	\$ 5,281.19	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	Included are mandated drug testing of highway employees; cost of Employee Assistance Program; funds for Highway Superintendent schooling, office expense; uniforms, shoes & safety glasses for all Highway employees.						
TOTAL CONTRACTUAL EXPENSE							
	\$ 7,258.66	\$ 7,500.00	\$ 7,500.00	\$ 5,281.19	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
** TOTAL SUPERINTENDENT OF HIGHWAYS							
	\$ 59,483.66	\$ 60,770.00	\$ 60,770.00	\$ 44,740.59	\$ 62,335.00	\$ 62,335.00	\$ 62,335.00
A5132.2	GARAGE - EQUIPMENT						
	\$ 6,380.30	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	For possible needs.						
TOTAL EQUIPMENT							
	\$ 6,380.30	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
A5132.4	GARAGE - CONTRACTUAL EXPENSE						
	\$ 11,550.18	\$ 9,000.00	\$ 9,000.00	\$ 8,645.30	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	For regular operating expenses (fuel, power, supplies).						
TOTAL CONTRACTUAL EXPENSE							
	\$ 11,550.18	\$ 9,000.00	\$ 9,000.00	\$ 8,645.30	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
** TOTAL GARAGE							
	\$ 17,930.48	\$ 10,500.00	\$ 10,500.00	\$ 8,645.30	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
A5182.4	STREET LIGHTING - CONTRACTUAL EXPENSE						
	\$ 413.77	\$ 450.00	\$ 450.00	\$ 341.38	\$ 500.00	\$ 500.00	\$ 500.00
	For electric at roundabout.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 413.77	\$ 450.00	\$ 450.00	\$ 341.38	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL TRANSPORTATION						
	\$ 77,827.91	\$ 71,720.00	\$ 71,720.00	\$ 53,727.27	\$ 73,335.00	\$ 73,335.00	\$ 73,335.00
	PROGRAMS FOR THE AGING						
A6772.4	PROGRAMS FOR THE AGING - CONTRACTUAL EXPENSE				*MOVED TO B FUND 2014		
	Provides the Greenwich Senior Citizens funds for supplies, activities and trips.						
	** TOTAL PROGRAMS FOR THE AGING						
	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	VETERANS SERVICES						
A6510.4	VETERANS SERVICES - CONTRACTUAL EXPENSE						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	Contribution of \$200 to the American Legion, \$200 to the VFW.						
	** TOTAL VETERANS SERVICES						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						
	\$ 1,600.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	PLAYGROUNDS AND RECREATION CENTERS						
A7140.1	PLAYGROUND & RECREATION CENTERS - PERSONAL SERVICES						
	\$ 8,028.32	\$ 11,000.00	\$ 8,745.30	\$ 245.00	\$ 500.00	\$ 500.00	\$ 500.00
	Provides for gardeners.						
A7140.2	PLAYGROUND & RECREATION CENTERS - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7140.4	PLAYGROUND & RECREATION CENTERS - CONTRACTUAL EXPENSE						
	\$ 8,455.39	\$ 7,000.00	\$ 4,487.61	\$ 2,246.96	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Provides for, utilities, goose control and supplies.						
	** TOTAL PLAYGROUNDS & RECREATION CENTERS						
	\$ 16,483.71	\$ 18,000.00	\$ 13,232.91	\$ 2,491.96	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
YOUTH PROGRAM							
A7310.1	YOUTH PROGRAM - PERSONAL SERVICES						
	\$ 16,541.69	\$ 15,000.00	\$ 17,254.70	\$ 17,254.70	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
	Provides payroll for a six-week summer program						
A7310.4	YOUTH PROGRAM - CONTRACTUAL EXPENSE						
	\$ 5,382.17	\$ 5,000.00	\$ 7,409.16	\$ 7,409.16	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Includes \$ for Youth Program operating expenses including the GCS bus lease; \$1000 for rental of St. Joseph's Hall; \$1000 for the L.I.F.T.S. Program; \$100 for Food for Kids.						
** TOTAL YOUTH PROGRAM	\$ 21,923.86	\$ 20,000.00	\$ 24,663.86	\$ 24,663.86	\$ 28,300.00	\$ 28,300.00	\$ 28,300.00
HISTORIAN							
A7510.1	HISTORIAN - PERSONAL SERVICES						
	\$ 3,103.00	\$ 3,165.00	\$ 3,165.00	\$ 2,373.75	\$ 3,230.00	\$ 3,230.00	\$ 3,230.00
	Historian salary						
A7510.2	HISTORIAN - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.4	HISTORIAN - CONTRACTUAL EXPENSE						
	\$ 264.50	\$ 300.00	\$ 300.00	\$ 170.00	\$ 300.00	\$ 300.00	\$ 300.00
	Provides for general office expenses, workshops, funds for purchasing historical items of local interest.						
** TOTAL HISTORIAN	\$ 3,367.50	\$ 3,465.00	\$ 3,465.00	\$ 2,543.75	\$ 3,530.00	\$ 3,530.00	\$ 3,530.00
CELEBRATIONS							
A7550.4	CELEBRATIONS - CONTRACTUAL EXPENSE						
	\$ 1,000.00	\$ 1,000.00	\$ 1,972.23	\$ 1,722.23	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	Includes \$250 for Memorial Day observance; \$500 for Whipple City Days; \$150 Concerts in the Park; \$100 Elks July 4th observance, \$250 Fall Parade						
** TOTAL CELEBRATIONS	\$ 1,000.00	\$ 1,000.00	\$ 1,972.23	\$ 1,722.23	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
ADULT RECREATION							
A7620.4	ADULT RECREATION - CONTRACTUAL EXPENSE						
	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Rental paid to VFW Post for Senior Citizen use of hall.						
** TOTAL ADULT RECREATION	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

TOTAL CULTURE

\$	43,775.07	\$	43,465.00	\$	44,334.00	\$	32,421.80	\$	41,580.00	\$	41,580.00	\$	41,580.00
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TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
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ENVIRONMENTAL CONTROL

A8090.4	ENVIRONMENTAL CONTROL - CONTRACTUAL EXPENSE						
	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Provides request from CLIA for Weed Harvesting.						
**	TOTAL ENVIRONMENTAL CONTROL						
	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

COMMUNITY BEAUTIFICATION

A8510.4	COMMUNITY BEAUTIFICATION - CONTRACTUAL EXPENSE						
	\$ 1,106.91	\$ 1,500.00	\$ 2,157.65	\$ 2,157.65	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Provides for sidewalk and lighting maintenance on Route 29; Roundabout plantings and maintenance.						
**	TOTAL COMMUNITY BEAUTIFICATION						
	\$ 1,106.91	\$ 1,500.00	\$ 2,157.65	\$ 2,157.65	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

CEMETERIES

A8810.4	CEMETERIES - CONTRACTUAL EXPENSE						
	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	\$100 to be used for cemetery markers for veterans.						
**	TOTAL CEMETERIES						
	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00

TOTAL HOME AND COMMUNITY SERVICES							
	\$ 3,981.91	\$ 4,375.00	\$ 5,032.65	\$ 5,032.65	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00

EMPLOYEE BENEFITS

A9010.8	STATE RETIREMENT						
	\$ 26,853.00	\$ 36,650.00	\$ 36,650.00	\$ 36,642.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A9030.8	SOCIAL SECURITY						
	\$ 17,252.77	\$ 18,150.00	\$ 18,150.00	\$ 12,421.72	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE						
	\$ 63,873.80	\$ 58,500.00	\$ 58,500.00	\$ 36,288.33	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	TOTAL EMPLOYEE BENEFITS						
	\$ 107,979.57	\$ 113,300.00	\$ 113,300.00	\$ 85,352.05	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00

TOTAL APPROPRIATIONS GENERAL FUND TOWNWIDE													
\$	489,837.25	\$	484,486.00	\$	484,486.00	\$	358,291.36	\$	490,865.00	\$	490,865.00	\$	490,865.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS 09/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
GENERAL FUND TOWNWIDE							
LOCAL SOURCES							
A1081	OTHER PAYMENTS IN LIEU OF TAXES						
	\$ 533.01	\$ -	\$ -	\$ 532.27	\$ -	\$ -	\$ -
	Sr. Housing PILOT						
A1090	INTEREST & PENALTIES ON REAL PROPERTY TAXES						
	\$ 7,097.91	\$ 7,000.00	\$ 7,000.00	\$ 8,206.18	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A1255	TOWN CLERK FEES						
	\$ 1,905.01	\$ 1,200.00	\$ 1,200.00	\$ 1,036.32	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
A1289	OTHER GOVERNMENT INCOME						
	\$ 45.00	\$ -	\$ -	\$ 15.00	\$ -	\$ -	\$ -
A1550	PUBLIC POUND CHARGES - DOG CONT. FEES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2001	PARKS AND RECREATION CHARGES						
	\$ 2,100.00	\$ 1,200.00	\$ 1,200.00	\$ 2,090.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Youth Program Registration Fees						
A2350	YOUTH RECREATION SERVICES - OTHER GOVERNMENTS						
	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	From Greenwich Central School budget for the Town Youth Program.						
A2401	INTEREST & EARNINGS						
	\$ 385.68	\$ 400.00	\$ 400.00	\$ 213.37	\$ 200.00	\$ 200.00	\$ 200.00
A2410	RENTAL OF REAL PROPERTY						
	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
	Rental of Garage behind Town Office Building						
A2530	GAMES OF CHANCE						
	\$ 30.00	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -
A2540	BINGO LICENSE						
	\$ 668.87	\$ 500.00	\$ 500.00	\$ 511.78	\$ 500.00	\$ 500.00	\$ 500.00
A2544	DOG LICENSES						
	\$ 11,591.00	\$ 10,000.00	\$ 10,000.00	\$ 7,398.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A2545	OTHER LICENSES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2610	FINES & FORFEITED BAIL						
	\$ 29,030.41	\$ 18,000.00	\$ 18,000.00	\$ 14,434.09	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
A2611	DOG CASES, FINES & PENALTIES						
	\$ 3,039.86	\$ 2,000.00	\$ 2,000.00	\$ 2,329.22	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A2650	SALE OF SCRAP MATERIALS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2655	MINOR SALES						
	\$ 71.00	\$ -	\$ -	\$ 41.50	\$ -	\$ -	\$ -
A2665	SALE OF EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES						
	\$ 1,087.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A2705	GIFTS & DONATIONS							
	\$ 800.00	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -
A2770	UNCLASSIFIED REVENUES							
	\$ 1,450.50	\$ -	\$ -	\$ 726.00	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES								
	\$ 63,186.05	\$ 43,650.00	\$ 43,650.00	\$ 41,213.73	\$ 44,250.00	\$ 44,250.00	\$ 44,250.00	\$ 44,250.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS AS OF 9/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015	
STATE AID								
A3001	STATE AID, REVENUE SHARING PER CAPITA							
	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
A3005	STATE AID, MORTGAGE TAX							
	\$ 81,112.80	\$ 80,000.00	\$ 80,000.00	\$ 29,968.81	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	
A3040	REAL PROPERTY TAX ADMINISTRATION							
	\$ -	\$ -	\$ -	\$ 5,374.72	\$ -	\$ -	\$ -	
	No longer receiving aid for yearly reassessment.							
A3089	OTHER GENERAL GOVERNMENT							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
A3820	YOUTH PROGRAM							
	\$ 1,070.00	\$ 1,000.00	\$ 1,000.00	\$ 1,132.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	Funds received from the NYS for Town Youth Program.							
A4960	FEDERAL AID - EMERGENCY DISASTER RELIEF							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL STATE AID								
	\$ 97,182.80	\$ 96,000.00	\$ 96,000.00	\$ 36,475.53	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	

TOTAL ESTIMATED REVENUES GENERAL FUND TOWNWIDE								
	\$ 160,368.85	\$ 139,650.00	\$ 139,650.00	\$ 77,689.26	\$ 140,250.00	\$ 140,250.00	\$ 140,250.00	

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
GENERAL FUND - OUTSIDE VILLAGE							
SPECIAL ITEMS							
B1990.4	CONTINGENT ACCOUNT						
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL SPECIAL ITEMS							
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL GENERAL GOVERNMENT SUPPORT							
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SAFETY INSPECTION							
B3620.1	SAFETY INSPECTION - PERSONAL SERVICES						
	\$ 5,305.00	\$ 5,411.00	\$ 5,411.00	\$ 4,058.28	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00
	Provides salary for Code Enforcement Officer.						
B3620.4	SAFETY INSPECTION - CONTRACTUAL EXPENSE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
** TOTAL SAFETY INSPECTION							
	\$ 5,305.00	\$ 5,411.00	\$ 5,411.00	\$ 4,058.28	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00
TOTAL PUBLIC SAFETY							
	\$ 5,305.00	\$ 5,411.00	\$ 5,411.00	\$ 4,058.28	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00
BOARD OF HEALTH							
B4010.101	HEALTH OFFICER						
	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	To cover time involved in maintaining health standards, and follow up on calls.						
B4010.102	ANIMAL CONTROL OFFICER						
	\$ 45.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Animal Control Officer is paid \$15.00 per incident.						
TOTAL PERSONAL SERVICES							
	\$ 1,045.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
B4010.4	BOARD OF HEALTH - CONTRACTUAL EXPENSE						
	\$ 89.89	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -
	Provides for mileage reimbursement.						
TOTAL CONTRACTUAL EXPENSE							
	\$ 89.89	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -

** TOTAL BOARD OF HEALTH													
\$	1,134.89	\$	600.00	\$	600.00	\$	-	\$	500.00	\$	500.00	\$	500.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
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REGISTRAR OF VITAL STATISTICS

B4020.1	REGISTRAR - PERSONAL SERVICES						
	\$ 875.00	\$ 893.00	\$ 893.00	\$ 661.40	\$ 910.00	\$ 910.00	\$ 910.00
	Salary						
B4020.4	REGISTRAR - CONTRACTUAL EXPENSE						
	\$ 130.00	\$ 100.00	\$ 230.00	\$ 230.00	\$ 100.00	\$ 100.00	\$ 100.00
	Deputy Registrar \$ 10 per document						
**	TOTAL REGISTRAR						
	\$ 1,005.00	\$ 993.00	\$ 1,123.00	\$ 891.40	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00

TOTAL HEALTH													
\$	2,139.89	\$	1,593.00	\$	1,723.00	\$	891.40	\$	1,510.00	\$	1,510.00	\$	1,510.00

PROGRAMS FOR THE AGING

B6772.4	PROGRAMS FOR THE AGING - CONTRACTUAL EXPENSE						
		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Provides the Greenwich Senior Citizens funds for supplies, activities and trips.						
**	TOTAL PROGRAMS FOR THE AGING						
	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY													
\$	-	\$	1,200.00	\$	1,200.00	\$	1,200.00	\$	1,600.00	\$	1,600.00	\$	1,600.00

LIBRARY

B7410.4	LIBRARY - CONTRACTUAL EXPENSE						
	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 42,500.00	\$ 42,500.00
	Requested contribution to the Greenwich Free Library.						
**	TOTAL LIBRARY						
	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 42,500.00	\$ 42,500.00

TOTAL CULTURE													
\$	40,000.00	\$	40,000.00	\$	40,000.00	\$	40,000.00	\$	45,000.00	\$	42,500.00	\$	42,500.00

ZONING BOARD OF APPEALS

B8010.101	ZONING BOARD - ATTORNEY						
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 95.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Attorney at \$75.00 per hour.						
B8010.102	ZONING BOARD - CLERK						

	\$ 831.22	\$ 1,200.00	\$ 1,200.00	\$ 603.69	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Provides Hourly Clerk duties for Zoning Board of Appeals.						
	TOTAL PERSONAL SERVICES						
	\$ 831.22	\$ 2,200.00	\$ 2,200.00	\$ 698.69	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
B8010.2	ZONING BOARD - EQUIPMENT						
	\$ -	\$ -	\$ 469.00	\$ 469.00	\$ -	\$ -	\$ -
B8010.4	ZONING BOARD - CONTRACTUAL EXPENSE						
	\$ 214.91	\$ 600.00	\$ 131.00	\$ 106.51	\$ 600.00	\$ 600.00	\$ 600.00
	Provides for general office expenses & legal notices & training.						

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
TOTAL CONTRACTUAL EXPENSE							
	\$ 214.91	\$ 600.00	\$ 131.00	\$ 106.51	\$ 600.00	\$ 600.00	\$ 600.00
** TOTAL ZONING BOARD OF APPEALS							
	\$ 1,046.13	\$ 2,800.00	\$ 2,800.00	\$ 1,274.20	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
PLANNING							
B8020.101	PLANNING - ATTORNEY						
	\$ 2,327.50	\$ 2,500.00	\$ 2,500.00	\$ 807.50	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Attorney at \$95.00 per hour.						
B8020.102	PLANNING - CLERK						
	\$ 2,341.62	\$ 3,900.00	\$ 3,900.00	\$ 1,829.80	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
	Provides for hourly clerk duties of Planning Board						
TOTAL PERSONAL SERVICES							
	\$ 4,669.12	\$ 6,400.00	\$ 6,400.00	\$ 2,637.30	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00
B8020.2	PLANNING BOARD - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EQUIPMENT							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B8020.4	PLANNING BOARD - CONTRACTUAL EXPENSE						
	\$ 591.02	\$ 2,000.00	\$ 2,000.00	\$ 532.20	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Provides for general office expenses & legal notices; and for engineering expense.						
TOTAL CONTRACTUAL EXPENSE							
	\$ 591.02	\$ 2,000.00	\$ 2,000.00	\$ 532.20	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
** TOTAL PLANNING							
	\$ 5,260.14	\$ 8,400.00	\$ 8,400.00	\$ 3,169.50	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00
TOTAL HOME AND COMMUNITY SERVICES							
	\$ 6,306.27	\$ 11,200.00	\$ 11,200.00	\$ 4,443.70	\$ 11,700.00	\$ 11,700.00	\$ 11,700.00
EMPLOYEE BENEFITS							
B9030.8	SOCIAL SECURITY						
	\$962.59	\$1,225.00	\$1,225.00	\$604.33	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL EMPLOYEE BENEFITS							
	\$962.59	\$1,225.00	\$1,225.00	\$604.33	\$1,200.00	\$1,200.00	\$1,200.00

TOTAL APPROPRIATIONS GENERAL FUND OUTSIDE VILLAGE													
\$	54,713.75	\$	61,629.00	\$	61,759.00	\$	51,197.71	\$	67,530.00	\$	65,030.00	\$	65,030.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS AS OF 9/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
GENERAL FUND OUTSIDE VILLAGE							
LOCAL SOURCES							
B1120	COUNTY NON-PROPERTY TAX DISTRIBUTION						
	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Reflects a portion of Washington County Sales Tax distribution.						
B1170	FRANCHISE FEES						
	\$ 16,401.06	\$ 16,000.00	\$ 16,000.00	\$ 17,003.48	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
	Fees received from Time Warner cable franchise.						
B1189	OTHER NON-PROPERTY TAX						
	\$ -	\$ -	\$ -	\$ 46.19	\$ -	\$ -	\$ -
B1603	VITAL STATISTICS FEES						
	\$ 1,240.00	\$ 600.00	\$ 600.00	\$ 360.00	\$ 600.00	\$ 600.00	\$ 600.00
	Revenue received from Registrar Fees						
B2110	ZONING FEES						
	\$ 400.00	\$ 200.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 200.00	\$ 200.00
	Reflects application fees for Zoning Board of Appeals.						
B2115	PLANNING BOARD FEES AND PERMITS						
	\$ 1,075.00	\$ 1,000.00	\$ 1,000.00	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Reflects application and lot fees for subdivisions and Special Use Permit Fees.						
B2189	SITE PLAN FEES						
	\$ 775.00	\$ 400.00	\$ 400.00	\$ 150.00	\$ 400.00	\$ 400.00	\$ 400.00
	Reflects Site Plan application fees.						
B2401	INTEREST & EARNINGS						
	\$ 75.35	\$ 75.00	\$ 75.00	\$ 58.23	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL LOCAL SOURCES							
	\$ 39,966.41	\$ 28,275.00	\$ 28,275.00	\$ 29,817.90	\$ 29,250.00	\$ 29,250.00	\$ 29,250.00

TOTAL ESTIMATED REVENUES GENERAL FUND OUTSIDE VILLAGE													
\$	39,966.41	\$	28,275.00	\$	28,275.00	\$	29,817.90	\$	29,250.00	\$	29,250.00	\$	29,250.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
SPECIAL DISTRICT - LIGHTING							
SL5182.401	LIGHTING - CLARKS MILLS						
	\$ 1,521.49	\$ 1,600.00	\$ 1,600.00	\$ 1,071.07	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	** TOTAL APPROPRIATIONS - CLARKS MILLS						
	\$ 1,521.49	\$ 1,600.00	\$ 1,600.00	\$ 1,071.07	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
SL5182.402	LIGHTING - MIDDLE FALLS						
	\$ 2,802.30	\$ 2,600.00	\$ 2,600.00	\$ 2,003.69	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
	** TOTAL APPROPRIATIONS - MIDDLE FALLS						
	\$ 2,802.30	\$ 2,600.00	\$ 2,600.00	\$ 2,003.69	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
SL5182.403	LIGHTING - W. MAIN STREET						
	\$ 1,170.55	\$ 1,250.00	\$ 1,250.00	\$ 405.90	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	** TOTAL APPROPRIATIONS - W. MAIN STREET						
	\$ 1,170.55	\$ 1,250.00	\$ 1,250.00	\$ 405.90	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
SL5182.404	SPECIAL LIGHTING - ACADEMY PARK						
	\$ 4,599.40	\$ 4,500.00	\$ 4,500.00	\$ 3,245.15	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	** TOTAL APPROPRIATION - ACADEMY PARK						
	\$ 4,599.40	\$ 4,500.00	\$ 4,500.00	\$ 3,245.15	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
SL5182.405	LIGHTING - OVERLOOK DRIVE						
	\$ 1,525.17	\$ 1,500.00	\$ 1,500.00	\$ 1,079.41	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	** TOTAL APPROPRIATIONS - OVERLOOK DRIVE						
	\$ 1,525.17	\$ 1,500.00	\$ 1,500.00	\$ 1,079.41	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

TOTAL APPROPRIATIONS SPECIAL DISTRICT LIGHTING							
	\$ 11,618.91	\$ 11,450.00	\$ 11,450.00	\$ 7,805.22	\$ 11,450.00	\$ 11,450.00	\$ 11,450.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS AS OF 9/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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SPECIAL DISTRICT - LIGHTING

LOCAL SOURCES

SL2401

LIGHTING - INTEREST & EARNINGS

\$	13.87	\$	-	\$	-	\$	5.77	\$	-	\$	-	\$	-
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TOTAL LOCAL SOURCES

\$	13.87	\$	-	\$	-	\$	5.77	\$	-	\$	-	\$	-
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TOTAL ESTIMATED REVENUE SPECIAL DISTRICT - LIGHTING

\$	13.87	\$	-	\$	-	\$	5.77	\$	-	\$	-	\$	-
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TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
SPECIAL DISTRICT - FIRE PROTECTION							
SF3410.401	FIRE PROTECTION - VILLAGE OF GREENWICH (GREENWICH FIRE DEPARTMENT)						
	\$ 97,838.00	\$ 99,762.00	\$ 99,762.00	\$ 49,881.00	\$ 100,960.00	\$ 100,960.00	\$ 100,960.00
**	TOTAL APPROPRIATIONS - GREENWICH FIRE DISTRICT						
	\$ 97,838.00	\$ 99,762.00	\$ 99,762.00	\$ 49,881.00	\$ 100,960.00	\$ 100,960.00	\$ 100,960.00
SF3410.402	FIRE PROTECTION - MIDDLE FALLS FIRE DEPARTMENT						
	\$ 76,817.00	\$ 78,937.00	\$ 78,937.00	\$ 39,468.50	\$ 79,700.00	\$ 79,700.00	\$ 79,700.00
**	TOTAL APPROPRIATIONS - MIDDLE FALLS FIRE DEPARTMENT						
	\$ 76,817.00	\$ 78,937.00	\$ 78,937.00	\$ 39,468.50	\$ 79,700.00	\$ 79,700.00	\$ 79,700.00
SF3410.403	FIRE PROTECTION - COSSAYUNA VOLUNTEER FIRE DEPARTMENT						
	\$ 65,105.00	\$ 65,821.00	\$ 65,821.00	\$ 32,910.50	\$ 66,560.00	\$ 66,560.00	\$ 66,560.00
**	TOTAL APPROPRIATIONS - COSSAYUNA FIRE DEPARTMENT						
	\$ 65,105.00	\$ 65,821.00	\$ 65,821.00	\$ 32,910.50	\$ 66,560.00	\$ 66,560.00	\$ 66,560.00
SF3410.404	FIRE PROTECTION - VILLAGE OF SCHUYLERVILLE (SCHUYLERVILLE HOSE COMPANY)						
	\$ 16,174.00	\$ 16,414.00	\$ 16,414.00	\$ 8,207.00	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00
**	TOTAL APPROPRIATION - SCHUYLERVILLE HOSE COMPANY						
	\$ 16,174.00	\$ 16,414.00	\$ 16,414.00	\$ 8,207.00	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00

TOTAL APPROPRIATIONS SPECIAL DISTRICT FIRE							
	\$ 255,934.00	\$ 260,934.00	\$ 260,934.00	\$ 130,467.00	\$ 263,634.00	\$ 263,634.00	\$ 263,634.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS AS OF 9/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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SPECIAL DISTRICT - FIRE PROTECTION

LOCAL SOURCES

SF2401

INTEREST & EARNINGS

\$	302.98	\$	-	\$	-	\$	189.82	\$	-	\$	-	\$	-
TOTAL LOCAL SOURCES													
\$	302.98	\$	-	\$	-	\$	189.82	\$	-	\$	-	\$	-

TOTAL ESTIMATED REVENUES SPECIAL DISTRICT - FIRE

\$	302.98	\$	-	\$	-	\$	189.82	\$	-	\$	-	\$	-
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TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
HIGHWAY FUND - TOWNWIDE							
BRIDGES							
DA5120.1							
	HIGHWAY-TOWNWIDE BRIDGES - PERSONAL SERVICES						
	\$ -			\$ -	\$ -	\$ -	\$ -
DA5120.4							
	HIGHWAY-TOWNWIDE BRIDGES - CONTRACTUAL EXPENSE						
	\$ 4,243.79	\$ 5,000.00	\$ 5,000.00	\$ 4,830.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	Reflects monies for bridge repair and culverts.						
**	TOTAL APPROPRIATIONS BRIDGES						
	\$ 4,243.79	\$ 5,000.00	\$ 5,000.00	\$ 4,830.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
BRUSH & WEEDS							
DA5140.1							
	HIGHWAY - TOWNWIDE MISC. BRUSH & WEEDS						
	\$ 6,872.01	\$ 7,008.00	\$ 7,008.00	\$ -	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
	Provides for five full time employees for one payroll.						
DA5140.4							
	HIGHWAY - TOWNWIDE MISC. BRUSH & WEEDS - CONTRACTUAL EXPENSE						
	\$ 759.99	\$ 1,200.00	\$ 1,200.00	\$ 752.52	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Covers repair and maintenance of chain saws & mowers.						
**	TOTAL APPROPRIATIONS BRUSH & WEEDS						
	\$ 7,632.00	\$ 8,208.00	\$ 8,208.00	\$ 752.52	\$ 8,950.00	\$ 8,950.00	\$ 8,950.00
SNOW REMOVAL							
DA5142.1							
	HIGHWAY - TOWNWIDE SNOW REMOVAL - PERSONAL SERVICES						
	\$ 82,417.57	\$ 82,436.00	\$ 82,436.00	\$ 64,277.89	\$ 96,500.00	\$ 64,300.00	\$ 64,300.00
	Provides for 5 full time employees and PT hours for 6 payrolls.						
DA5142.4							
	HIGHWAY - TOWNWIDE SNOW REMOVAL - CONTRACTUAL EXPENSE						
	\$ 83,974.85	\$ 80,000.00	\$ 80,000.00	\$ 60,593.45	\$ 90,000.00	\$ 60,000.00	\$ 60,000.00
	Provides for purchase of salt, sand, tire chains, plow shoes & cutting edges, diesel fuel plus the cost of other snow removal equipment repair, and 700 tons bulk salt.						
**	TOTAL APPROPRIATIONS SNOW REMOVAL						
	\$ 166,392.42	\$ 162,436.00	\$ 162,436.00	\$ 124,871.34	\$ 186,500.00	\$ 124,300.00	\$ 124,300.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
EMPLOYEE BENEFITS							
DA9010.8	HIGHWAY - TOWNWIDE STATE RETIREMENT						
	\$ 10,329.00	\$ 15,900.00	\$ 15,900.00	\$ 15,892.00	\$ 15,600.00	\$ 10,900.00	\$ 10,900.00
DA9030.8	HIGHWAY - TOWNWIDE SOCIAL SECURITY						
	\$ 6,868.04	\$ 7,000.00	\$ 7,000.00	\$ 4,892.38	\$ 8,000.00	\$ 5,520.00	\$ 5,520.00
DA9055.8	HIGHWAY - TOWNWIDE DISABILITY INSURANCE						
	\$ 31.53	\$ 50.00	\$ 50.00	\$ 31.52	\$ 50.00	\$ 50.00	\$ 50.00
DA9060.8	HIGHWAY - TOWNWIDE HOSPITAL & MEDICAL INSURANCE						
	\$ 21,846.54	\$ 22,200.00	\$ 22,200.00	\$ 11,138.34	\$ 22,200.00	\$ 11,100.00	\$ 11,100.00
**	TOTAL APPROPRIATIONS EMPLOYEE BENEFITS						
	\$ 39,075.11	\$ 45,150.00	\$ 45,150.00	\$ 31,954.24	\$ 45,850.00	\$ 27,570.00	\$ 27,570.00

TOTAL APPROPRIATIONS HIGHWAY FUND TOWNWIDE							
	\$ 217,343.32	\$ 220,794.00	\$ 220,794.00	\$ 162,408.10	\$ 248,800.00	\$ 168,320.00	\$ 168,320.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS AS OF 9/30/2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
HIGHWAY FUND TOWNWIDE							
LOCAL SOURCES							
DA2401	HIGHWAY - TOWNWIDE INTEREST & EARNINGS						
	\$ 156.20	\$ 150.00	\$ 150.00	\$ 78.32	\$ 100.00	\$ 100.00	\$ 100.00
DA2416	RENTAL OF EQUIPMENT - OTHER GOVERNMENTS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2650	SALE OF SCRAP MATERIAL						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2680	INSURANCE RECOVERIES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2701	HIGHWAY - TOWNWIDE REFUND OF PRIOR YEAR EXPENSE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA4960	FEDERAL AID-EMERGENCY DISASTER ASSISTANCE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES							
	\$ 156.20	\$ 150.00	\$ 150.00	\$ 78.32	\$ 100.00	\$ 100.00	\$ 100.00

TOTAL ESTIMATED REVENUES HIGHWAY FUND TOWNWIDE							
	\$ 156.20	\$ 150.00	\$ 150.00	\$ 78.32	\$ 100.00	\$ 100.00	\$ 100.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
HIGHWAY FUND - OUTSIDE VILLAGE							
GENERAL REPAIRS							
DB5110.1	HIGHWAY - OUTSIDE VILLAGE GENERAL REPAIRS						
	\$ 120,193.80	\$ 130,383.00	\$ 130,383.00	\$ 107,914.83	\$ 131,700.00	\$ 131,700.00	\$ 131,700.00
	Provides for 5 full time employees						
DB5110.4	HIGHWAY - OUTSIDE VILLAGE GENERAL REPAIRS						
	\$ 67,100.87	\$ 43,000.00	\$ 43,000.00	\$ 26,140.70	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00
	Reflects cost of magnesium chloride for dust control, diesel fuel, road patching material, gravel and other highway repair and maintenance needs.						
** TOTAL APPROPRIATIONS GENERAL REPAIRS	\$ 187,294.67	\$ 173,383.00	\$ 173,383.00	\$ 134,055.53	\$ 174,700.00	\$ 174,700.00	\$ 174,700.00
IMPROVEMENTS							
DB5112.201	HIGHWAY - OUTSIDE VILLAGE - IMPROVEMENTS - CHIPS						
	\$ 127,565.32	\$ 120,000.00	\$ 134,278.62	\$ 134,278.62	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	From NYS for CHIPS Capital Construction.						
DB5112.202	HIGHWAY - OUTSIDE VILLAGE - IMPROVEMENTS						
	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00
	Provides money for road improvements in addition to the CHIPS funds.						
** TOTAL APPROPRIATIONS IMPROVEMENTS	\$ 211,565.32	\$ 204,000.00	\$ 218,278.62	\$ 218,278.62	\$ 204,000.00	\$ 204,000.00	\$ 204,000.00
MACHINERY							
DB5130.2	HIGHWAY - OUTSIDE VILLAGE MACHINERY - EQUIPMENT						
	\$ 105,266.40	\$ 4,000.00	\$ 4,100.00	\$ 4,100.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	As needed.						
DB5130.4	HIGHWAY - OUTSIDE VILLAGE MACHINERY - CONTRACTUAL EXPENSE						
	\$ 44,865.13	\$ 45,000.00	\$ 44,900.00	\$ 23,394.78	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00
	Provides for general machinery repairs including grader bits, tires, and sweeper brushes.						
** TOTAL APPROPRIATIONS MACHINERY	\$ 150,131.53	\$ 49,000.00	\$ 49,000.00	\$ 27,494.78	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00

SNOW REMOVAL

DB5142.1	HIGHWAY - OUTSIDE VILLAGE SNOW REMOVAL - PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,200.00	\$ 32,200.00
	Provides for 5 FT Employees and PT hours							
DB5142.4	HIGHWAY - OUTSIDE VILLAGE SNOW REMOVAL- CONTRACTUAL EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
	Provides for Snow Removal Expenses, split with DA Fund							
**	TOTAL APPROPRIATIONS MACHINERY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,200.00	\$ 62,200.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2013	ORIGINAL APPROP. 2014	AMENDED APPROP. 2014	2014 CURRENT YTD EXPENDED 09/30/2014	Tentative BUDGET 2015	Preliminary BUDGET 2015	ADOPTED BUDGET 2015
EMPLOYEE BENEFITS							
DB9010.8	HIGHWAY - OUTSIDE VILLAGE STATE RETIREMENT	\$ 16,525.00	\$ 25,450.00	\$ 25,450.00	\$ 25,427.00	\$ 25,000.00	\$ 29,700.00
DB9030.8	HIGHWAY - OUTSIDE VILLAGE SOCIAL SECURITY	\$ 9,363.51	\$ 9,975.00	\$ 9,975.00	\$ 8,222.88	\$ 10,100.00	\$ 12,580.00
DB9055.8	HIGHWAY - OUTSIDE VILLAGE DISABILITY INSURANCE	\$ 31.52	\$ 50.00	\$ 50.00	\$ 31.53	\$ 50.00	\$ 50.00
DB9060.8	HIGHWAY - OUTSIDE VILLAGE HOSPITAL & MEDICAL INSURANCE	\$ 44,684.02	\$ 46,500.00	\$ 46,500.00	\$ 39,046.50	\$ 44,350.00	\$ 55,450.00
**	TOTAL APPROPRIATIONS EMPLOYEE BENEFITS	\$ 70,604.05	\$ 81,975.00	\$ 81,975.00	\$ 72,727.91	\$ 79,500.00	\$ 97,780.00
DEBT SERVICE							
DB9730.6	BOND ANTICIPATION - PRINCIPAL	\$ 17,578.00	\$ 27,579.00	\$ 27,579.00	\$ 17,579.00	\$ 42,600.00	\$ 42,600.00
	BAN for 2011 Tandem Dump & 2013 Excavator						
DB9730.7	BOND ANTICIPATION - INTEREST	\$ 1,577.77	\$ 2,437.00	\$ 2,437.00	\$ 1,186.58	\$ 2,740.00	\$ 2,740.00
**	TOTAL APPROPRIATIONS DEBT SERVICE	\$ 19,155.77	\$ 30,016.00	\$ 30,016.00	\$ 18,765.58	\$ 45,340.00	\$ 45,340.00
INTERFUND TRANSFERS							
DB9950.901	HIGHWAY - OUTSIDE VILLAGE TRANSFERS CAPITAL RESERVE EQUIPMENT	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 12,500.00
**	TOTAL APPROPRIATIONS INTERFUND TRANSFERS	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 12,500.00
TOTAL APPROPRIATIONS HIGHWAY FUND OUTSIDE VILLAGE							
		\$ 638,751.34	\$ 548,374.00	\$ 562,652.62	\$ 471,322.42	\$ 568,540.00	\$ 651,520.00

GRAND TOTAL APPROPRIATIONS ALL FUNDS						
\$ 1,668,198.57	\$ 1,587,667.00	\$ 1,602,075.62	\$ 1,181,491.81	\$ 1,650,819.00	\$ 1,650,819.00	\$ 1,650,819.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2013	FISCAL REV. EST. 2014	NET ESTIMATE AMOUNT 2014	2014 YTD RECEIPTS	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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AS OF 9/30/2014

HIGHWAY FUND OUTSIDE VILLAGE

LOCAL SOURCES

DB1120	COUNTY NON-PROPERTY TAX DISTRIBUTION						
	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 36,941.49	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
DB2401	HIGHWAY - OUTSIDE VILLAGE INTEREST & EARNINGS						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 237.49	\$ 200.00	\$ 200.00	\$ 200.00
DB2665	SALE OF EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB2650	SALE OF EXCESS SCRAP MATERIALS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB2680	INSURANCE RECOVERIES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB2770	UNCLASSIFIED REVENUE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB5031	INTERFUND TRANSFER						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL LOCAL SOURCES						
	\$ -	\$ 50,400.00	\$ 50,400.00	\$ 37,178.98	\$ 50,200.00	\$ 50,200.00	\$ 50,200.00

STATE AID

DB3001	HIGHWAY - OUTSIDE VILLAGE NYS PER CAPITA						
	\$ 11,370.00	\$ 10,300.00	\$ 10,300.00	\$ -	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00
DB3501	HIGHWAY - OUTSIDE VILLAGE CONSOLIDATED HI-AID						
	\$ 192,956.63	\$ 140,000.00	\$ 140,000.00	\$ 215,378.26	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
	This appropriation reflects the anticipated CHIPS funding for 2015.						
DB4960	FEDERAL AID - EMERGENCY DISASTER ASSISTANCE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL STATE AID						
	\$ 204,326.63	\$ 150,300.00	\$ 150,300.00	\$ 215,378.26	\$ 170,300.00	\$ 170,300.00	\$ 170,300.00

TOTAL ESTIMATED REVENUES HIGHWAY FUND OUTSIDE VILLAGE							
\$ 204,326.63	\$ 200,700.00	\$ 200,700.00	\$ 252,557.24	\$ 220,500.00	\$ 220,500.00	\$ 220,500.00	\$ 220,500.00

GRAND TOTAL ESTIMATED REVENUES ALL FUNDS

\$ 405,134.94 \$ 368,775.00 \$ 368,775.00 \$ 360,338.31 \$ 390,100.00 \$ 390,100.00 \$ 390,100.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR	\$ 11,500.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN JUSTICE	\$ 7,500.00
TOWN CLERK/TAX COLLECTOR	\$ 40,700.00
SUPERINTENDENT OF HIGHWAYS	\$ 43,625.00