



TOWN BUDGET FOR 2016

TOWN OF GREENWICH IN THE COUNTY OF WASHINGTON

Village Within or Partly Within Town
Village of Greenwich

CERTIFICATION OF TOWN CLERK

I, Elaine A. Kelly, Town Clerk, certify that the following is a true
and correct copy of the 2016 budget of
the Town of Greenwich as adopted by the Town Board
on the 4th day of November, 2015.

Signed Elaine A Kelly
Town Clerk

Dated: November 5, 2015

SUMMARY OF TOWN BUDGET
2016

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL-TOWNWIDE	\$ 503,375.00	\$ 145,400.00	\$ 15,000.00	\$ 342,975.00
B	GENERAL-OUTSIDE VILLAGE	\$ 62,356.00	\$ 29,725.00	\$ 10,000.00	\$ 22,631.00
DA	HIGHWAY-TOWNWIDE	\$ 92,490.00	\$ 50.00	\$ 5,000.00	\$ 87,440.00
DB	HIGHWAY-OUTSIDE VILLAGE	\$ 747,400.00	\$ 260,400.00	\$ 64,550.00	\$ 422,450.00
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SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
SL	LIGHTING - CLARKS MILLS	\$ 1,700.00		\$ -	\$ 1,700.00
SL	MIDDLE FALLS	\$ 3,000.00		\$ -	\$ 3,000.00
SL	WEST MAIN STREET	\$ 1,300.00		\$ -	\$ 1,300.00
SL	ACADEMY PARK	\$ 4,700.00		\$ -	\$ 4,700.00
SL	OVERLOOK DRIVE	\$ 1,700.00		\$ -	\$ 1,700.00
GREENWICH FIRE PROTECTION:					
SF	GREENWICH FIRE DEPARTMENT	\$ 102,088.00	\$ -		\$ 102,088.00
SF	MIDDLE FALLS FIRE DEPARTMENT	\$ 80,090.00	\$ -		\$ 80,090.00
SF	COSSAYUNA FIRE DEPARTMENT	\$ 67,300.00	\$ -		\$ 67,300.00
SF	SCHUYLERVILLE HOSE COMPANY	\$ 16,414.00	\$ -		\$ 16,414.00
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TOTALS		\$ 1,683,913.00	\$ 435,575.00	\$ 94,550.00	\$ 1,153,788.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Tentative BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
GENERAL FUND - TOWNWIDE							
TOWN BOARD							
A1010.101	TOWN BOARD - PERSONAL SERVICES						
	\$ 9,600.00	\$ 10,400.00	\$ 10,400.00	\$ 7,800.12	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
A1010.102	TOWN BOARD - SPECIAL PROJECTS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PERSONAL SERVICES						
	\$ 9,600.00	\$ 10,400.00	\$ 10,400.00	\$ 7,800.12	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSE						
	\$ 5,895.32	\$ 4,000.00	\$ 4,000.00	\$ 1,040.49	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Provides for \$1500.00 for Town Law Code Book update, \$1,500 for Grant Writing as well as \$700 for other Town Board Expenses such as legal notices; \$1500 for General Code "ecode"						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 5,895.32	\$ 4,000.00	\$ 4,000.00	\$ 1,040.49	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
**	TOTAL TOWN BOARD						
	\$ 15,495.32	\$ 14,400.00	\$ 14,400.00	\$ 8,840.61	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00
JUSTICES							
A1110.101	JUSTICES						
	\$ 7,354.00	\$ 7,500.00	\$ 7,500.00	\$ 5,625.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00
A1110.103	JUSTICES - CLERKS						
	\$ 5,284.40	\$ 8,800.00	\$ 8,800.00	\$ 5,437.13	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00
	Provides for two clerks for 780 hrs per year.						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PERSONAL SERVICES						
	\$ 12,638.40	\$ 16,300.00	\$ 16,300.00	\$ 11,062.13	\$ 16,450.00	\$ 16,450.00	\$ 16,450.00
A1110.4	JUSTICES - CONTRACTUAL EXPENSE						
	\$ 2,784.95	\$ 3,000.00	\$ 43,386.05	\$ 43,386.05	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Provides for schooling, software support and office expenses.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 2,784.95	\$ 3,000.00	\$ 43,386.05	\$ 43,386.05	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
**	TOTAL JUSTICES						
	\$ 15,423.35	\$ 19,300.00	\$ 59,686.05	\$ 54,448.18	\$ 19,450.00	\$ 19,450.00	\$ 19,450.00
SUPERVISOR							
A1220.101	SUPERVISOR						
	\$ 11,000.00	\$ 11,500.00	\$ 11,500.00	\$ 8,624.97	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
A1220.104	DEPUTY SUPERVISOR						
	\$ 400.00	\$ 450.00	\$ 450.00	\$ 337.50	\$ 450.00	\$ 450.00	\$ 450.00
A1220.102	SUPERVISOR - CLERK						
	\$ 21,002.00	\$ 21,425.00	\$ 21,425.00	\$ 15,656.76	\$ 21,854.00	\$ 21,854.00	\$ 21,854.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
A1220.103	SUPERVISOR - ASSISTANT CLERK						
	\$ 154.13	\$ 300.00	\$ 300.00	\$ 31.45	\$ -	\$ -	
	On-call help.						
	TOTAL PERSONAL SERVICES						
	\$ 32,556.13	\$ 33,675.00	\$ 33,675.00	\$ 24,650.68	\$ 33,804.00	\$ 33,804.00	\$ 33,804.00
A1220.2	SUPERVISOR - EQUIPMENT						
	\$ -	\$ -	\$ 698.98	\$ 688.99	\$ -	\$ -	\$ -
	TOTAL EQUIPMENT						
	\$ -	\$ -	\$ 698.98	\$ 688.99	\$ -	\$ -	\$ -
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSE						
	\$ 4,653.76	\$ 5,000.00	\$ 5,463.90	\$ 5,463.90	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL CONTRACTUAL EXPENSE						
	\$ 4,653.76	\$ 5,000.00	\$ 5,463.90	\$ 5,463.90	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	** TOTAL SUPERVISOR						
	\$ 37,209.89	\$ 38,675.00	\$ 39,837.88	\$ 30,803.57	\$ 38,304.00	\$ 38,304.00	\$ 38,304.00
	BUDGET						
A1340.1	BUDGET - PERSONAL SERVICES						
	\$ 4,707.00	\$ 4,800.00	\$ 4,800.00	\$ 3,507.78	\$ 4,896.00	\$ 4,896.00	\$ 4,896.00
	** TOTAL BUDGET						
	\$ 4,707.00	\$ 4,800.00	\$ 4,800.00	\$ 3,507.78	\$ 4,896.00	\$ 4,896.00	\$ 4,896.00
	ASSESSOR						
A1355.1	ASSESSOR - PERSONAL SERVICES						
	\$ 26,004.00	\$ 26,525.00	\$ 26,525.00	\$ 19,383.61	\$ 27,056.00	\$ 27,056.00	\$ 27,056.00
	Salary with no mileage reimbursement.						
A1355.103	ASSESSOR - CLERK						
	\$ 2,712.63	\$ 4,500.00	\$ 4,500.00	\$ 1,622.09	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	6 hrs per week plus hours for Grievance with no summer hours						
	TOTAL PERSONAL SERVICES						
	\$ 28,716.63	\$ 31,025.00	\$ 31,025.00	\$ 21,005.70	\$ 29,856.00	\$ 29,856.00	\$ 29,856.00
A1355.2	ASSESSOR - EQUIPMENT						
	\$ 851.58	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -
	TOTAL EQUIPMENT						
	\$ 851.58	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -
A1355.4	ASSESSOR - CONTRACTUAL						
	\$ 2,193.52	\$ 3,000.00	\$ 3,000.00	\$ 1,446.45	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	For general office expenses, education costs, Board of Assessment Review and for Assessment Update expenses.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 2,193.52	\$ 3,000.00	\$ 3,000.00	\$ 1,446.45	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	** TOTAL ASSESSOR						

\$	31,761.73	\$	34,275.00	\$	34,275.00	\$	22,452.15	\$	32,856.00	\$	32,856.00	\$	32,856.00
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TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
TOWN CLERK							
A1410.101	TOWN CLERK	\$ 39,902.00	\$ 40,700.00	\$ 40,700.00	\$ 29,742.22	\$ 41,500.00	\$ 41,500.00
	Provides Town Clerk salary						
A1410.102	TOWN CLERK - DEPUTY	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
	Provides for one week per year.						
A1410.103	TOWN CLERK - DEPUTY	\$ 13,297.32	\$ 15,000.00	\$ 15,000.00	\$ 10,670.52	\$ 15,350.00	\$ 15,350.00
	Provides for 1378 hrs per year.						
	TOTAL PERSONAL SERVICES	\$ 53,199.32	\$ 56,100.00	\$ 56,100.00	\$ 40,412.74	\$ 57,250.00	\$ 57,250.00
A1410.2	TOWN CLERK - EQUIPMENT	\$ 501.46	\$ 200.00	\$ 329.00	\$ 329.00	\$ -	\$ -
	TOTAL EQUIPMENT	\$ 501.46	\$ 200.00	\$ 329.00	\$ 329.00	\$ -	\$ -
A1410.4	TOWN CLERK - CONTRACTUAL EXPENSE	\$ 3,613.11	\$ 5,000.00	\$ 4,871.00	\$ 1,984.29	\$ 5,000.00	\$ 5,000.00
	Provides attendance at educational meetings, cost of Employee Assistance Program, and regular office expense.						
	TOTAL CONTRACTUAL	\$ 3,613.11	\$ 5,000.00	\$ 4,871.00	\$ 1,984.29	\$ 5,000.00	\$ 5,000.00
**	TOTAL TOWN CLERK	\$ 57,313.89	\$ 61,300.00	\$ 61,300.00	\$ 42,726.03	\$ 62,250.00	\$ 62,250.00
ATTORNEY							
A1420.4	ATTORNEY - CONTRACTUAL EXPENSE	\$ 4,470.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
	Provides for attorney for the town contract.						
**	TOTAL ATTORNEY	\$ 4,470.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
BUILDINGS							
A1620.1	BUILDINGS - PERSONAL SERVICES	\$ 1,265.00	\$ 2,000.00	\$ 2,000.00	\$ 1,530.00	\$ 2,000.00	\$ 2,000.00
A1620.2	BUILDINGS - EQUIPMENT	\$ 5,273.99	\$ -	\$ -	\$ -	\$ -	\$ -
A1620.4	BUILDINGS - CONTRACTUAL EXPENSE	\$ 35,111.82	\$ 34,000.00	\$ 22,148.95	\$ 19,995.74	\$ 34,000.00	\$ 34,000.00
	For building, lawn & garden maintenance & supplies; copier, telephone and mailing expenses; Internet access.						
**	TOTAL BUILDINGS						

\$ 41,650.81 \$ 36,000.00 \$ 24,148.95 \$ 21,525.74 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
A1910.1							
	UNALLOCATED INSURANCE						
	\$ 23,655.25	\$ 24,500.00	\$ 24,500.00	\$ 23,820.31	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
	Includes 2016 NYMIR contract; Employee Dishonesty Ins.; Youth Program Coverage						
A1920.4							
	MUNICIPAL ASSOCIATION DUES						
	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
A1950.4							
	JUDGEMENTS & CLAIMS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1990.4							
	CONTINGENT ACCOUNT						
	\$ 9,818.97	\$ 10,000.00	\$ 6,519.12	\$ 3,480.88	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
** TOTAL SPECIAL ITEMS							
	\$ 34,274.22	\$ 35,300.00	\$ 31,819.12	\$ 28,101.19	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00

TOTAL GENERAL GOVERNMENT SUPPORT							
	\$ 242,306.21	\$ 249,050.00	\$ 275,267.00	\$ 212,405.25	\$ 250,456.00	\$ 250,456.00	\$ 250,456.00

TRAFFIC CONTROL

A3310.4							
	TRAFFIC CONTROL - CONTRACTUAL EXPENSE						
	\$ 192.00	\$ 2,000.00	\$ 2,000.00	\$ 632.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Provides for speed limit, road and traffic signs.						
** TOTAL TRAFFIC CONTROL							
	\$ 192.00	\$ 2,000.00	\$ 2,000.00	\$ 632.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

CONTROL OF DOGS

A3510.1							
	DOG CONTROL - PERSONAL SERVICES						
	\$ 3,012.00	\$ 3,300.00	\$ 3,300.00	\$ 2,272.50	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	Salary of \$2846/yr. plus \$20.00 per dog picked up.						
A3510.4							
	DOG CONTROL - CONTRACTUAL EXPENSE						
	\$ 2,467.67	\$ 2,500.00	\$ 2,500.00	\$ 1,284.31	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Provides for a process server at \$15 per summons delivered; mileage (with mileage log) for process server, shelter contract and \$ for Dog License envelopes.						
** TOTAL DOG CONTROL							
	\$ 5,479.67	\$ 5,800.00	\$ 5,800.00	\$ 3,556.81	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00

TOTAL PUBLIC SAFETY							
	\$ 5,671.67	\$ 7,800.00	\$ 7,800.00	\$ 4,188.81	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
AMBULANCE							
A4540.4	AMBULANCE - CONTRACTUAL EXPENSE						
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Contribution to Easton-Greenwich Rescue Squad.						
** TOTAL AMBULANCE							
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL HEALTH							
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
SUPERINTENDENT OF HIGHWAYS							
A5010.101	SUPERINTENDENT OF HIGHWAYS						
	\$ 42,769.00	\$ 43,625.00	\$ 43,625.00	\$ 31,879.72	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	Superintendent salary						
A5010.102	SUPERINTENDENT OF HIGHWAYS - CLERK						
	\$ 10,501.00	\$ 10,710.00	\$ 10,710.00	\$ 7,826.48	\$ 10,924.00	\$ 10,924.00	\$ 10,924.00
	Reflects time spent as Clerk to the Superintendent of Highways.						
TOTAL PERSONAL SERVICES							
	\$ 53,270.00	\$ 54,335.00	\$ 54,335.00	\$ 39,706.20	\$ 55,924.00	\$ 55,924.00	\$ 55,924.00
A5010.4	SUPERINTENDENT OF HIGHWAYS - CONTRACTUAL EXPENSE						
	\$ 8,429.41	\$ 8,000.00	\$ 8,000.00	\$ 5,948.58	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	Included are mandated drug testing of highway employees; cost of Employee Assistance Program; funds for Highway Superintendent schooling, office expense; uniforms, shoes & safety glasses for all Highway employees.						
TOTAL CONTRACTUAL EXPENSE							
	\$ 8,429.41	\$ 8,000.00	\$ 8,000.00	\$ 5,948.58	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
** TOTAL SUPERINTENDENT OF HIGHWAYS							
	\$ 61,699.41	\$ 62,335.00	\$ 62,335.00	\$ 45,654.78	\$ 63,924.00	\$ 63,924.00	\$ 63,924.00
A5132.2	GARAGE - EQUIPMENT						
	\$ 2,359.00	\$ 500.00	\$ 500.00	\$ 449.98	\$ 500.00	\$ 500.00	\$ 500.00
	For possible needs.						
TOTAL EQUIPMENT							
	\$ 2,359.00	\$ 500.00	\$ 500.00	\$ 449.98	\$ 500.00	\$ 500.00	\$ 500.00
A5132.4	GARAGE - CONTRACTUAL EXPENSE						
	\$ 12,433.09	\$ 10,000.00	\$ 10,000.00	\$ 8,223.69	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	For regular operating expenses (fuel, power, supplies).						
TOTAL CONTRACTUAL EXPENSE							
	\$ 12,433.09	\$ 10,000.00	\$ 10,000.00	\$ 8,223.69	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
** TOTAL GARAGE							
	\$ 14,792.09	\$ 10,500.00	\$ 10,500.00	\$ 8,673.67	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
A5182.4	STREET LIGHTING - CONTRACTUAL EXPENSE						
	\$ 466.10	\$ 500.00	\$ 500.00	\$ 241.92	\$ 500.00	\$ 500.00	\$ 500.00
	For electric at roundabout.						
	TOTAL CONTRACTUAL EXPENSE						
	\$ 466.10	\$ 500.00	\$ 500.00	\$ 241.92	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL TRANSPORTATION						
	\$ 76,957.60	\$ 73,335.00	\$ 73,335.00	\$ 54,570.37	\$ 74,924.00	\$ 74,924.00	\$ 74,924.00
	PROGRAMS FOR THE AGING						
A6772.4	PROGRAMS FOR THE AGING - CONTRACTUAL EXPENSE						
	Provides the Greenwich Senior Citizens funds for supplies, activities and trips.						
	** TOTAL PROGRAMS FOR THE AGING						
	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	VETERANS SERVICES						
A6510.4	VETERANS SERVICES - CONTRACTUAL EXPENSE						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	Contribution of \$200 to the American Legion, \$200 to the VFW.						
	** TOTAL VETERANS SERVICES						
	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						
	\$ 1,600.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
	PLAYGROUNDS AND RECREATION CENTERS						
A7140.1	PLAYGROUND & RECREATION CENTERS - PERSONAL SERVICES						
	\$ 245.00	\$ 500.00	\$ 500.00	\$ 275.00	\$ 500.00	\$ 500.00	\$ 500.00
	Provides for gardeners.						
A7140.2	PLAYGROUND & RECREATION CENTERS - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7140.4	PLAYGROUND & RECREATION CENTERS - CONTRACTUAL EXPENSE						
	\$ 2,482.09	\$ 6,000.00	\$ 6,000.00	\$ 2,959.84	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Provides for, utilities, goose control and supplies.						
	** TOTAL PLAYGROUNDS & RECREATION CENTERS						
	\$ 2,727.09	\$ 6,500.00	\$ 6,500.00	\$ 3,234.84	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
YOUTH PROGRAM							
A7310.1	YOUTH PROGRAM - PERSONAL SERVICES						
	\$ 17,254.70	\$ 19,800.00	\$ 19,800.00	\$ 19,630.87	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
	Provides payroll for a six-week summer program						
A7310.4	YOUTH PROGRAM - CONTRACTUAL EXPENSE						
	\$ 7,409.16	\$ 8,500.00	\$ 8,500.00	\$ 6,503.52	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Includes \$ for Youth Program operating expenses including the GCS bus lease; \$1000 for rental of St. Joseph's Hall; \$1,500 Lake Lauderdale; \$1000 for the L.I.F.T.S. Program; \$100 for Food for Kids.						
** TOTAL YOUTH PROGRAM							
	\$ 24,663.86	\$ 28,300.00	\$ 28,300.00	\$ 26,134.39	\$ 28,300.00	\$ 28,300.00	\$ 28,300.00
HISTORIAN							
A7510.1	HISTORIAN - PERSONAL SERVICES						
	\$ 3,165.00	\$ 3,230.00	\$ 3,230.00	\$ 2,422.53	\$ 3,295.00	\$ 3,295.00	\$ 3,295.00
	Historian salary						
A7510.2	HISTORIAN - EQUIPMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.4	HISTORIAN - CONTRACTUAL EXPENSE						
	\$ 292.98	\$ 300.00	\$ 300.00	\$ 175.46	\$ 300.00	\$ 300.00	\$ 300.00
	Provides for general office expenses, workshops, funds for purchasing historical items of local interest.						
** TOTAL HISTORIAN							
	\$ 3,457.98	\$ 3,530.00	\$ 3,530.00	\$ 2,597.99	\$ 3,595.00	\$ 3,595.00	\$ 3,595.00
CELEBRATIONS							
A7550.4	CELEBRATIONS - CONTRACTUAL EXPENSE						
	\$ 1,972.23	\$ 1,250.00	\$ 1,250.00	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	Includes \$250 for Memorial Day observance; \$500 for Whipple City Days; \$150 Concerts in the Park; \$100 Elks July 4th observance, \$250 Fall Parade						
** TOTAL CELEBRATIONS							
	\$ 1,972.23	\$ 1,250.00	\$ 1,250.00	\$ 1,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
ADULT RECREATION							
A7620.4	ADULT RECREATION - CONTRACTUAL EXPENSE						
	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Rental paid to VFW Post for Senior Citizen use of hall.						
** TOTAL ADULT RECREATION							
	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL CULTURE							
	\$ 33,821.16	\$ 41,580.00	\$ 41,580.00	\$ 34,967.22	\$ 40,645.00	\$ 40,645.00	\$ 40,645.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
ENVIRONMENTAL CONTROL							
A8090.4	ENVIRONMENTAL CONTROL - CONTRACTUAL EXPENSE						
	\$ 2,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
	Provides \$3000 to CLIA for Weed Harvesting and \$1000 for nutrient study/removal						
**	TOTAL ENVIRONMENTAL CONTROL						
	\$ 2,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
COMMUNITY BEAUTIFICATION							
A8510.4	COMMUNITY BEAUTIFICATION - CONTRACTUAL EXPENSE						
	\$ 2,157.65	\$ 1,500.00	\$ 3,945.88	\$ 3,634.90	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Provides for sidewalk and lighting maintenance on Route 29; Roundabout plantings and maintenance.						
**	TOTAL COMMUNITY BEAUTIFICATION						
	\$ 2,157.65	\$ 1,500.00	\$ 3,945.88	\$ 3,634.90	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
CEMETERIES							
A8810.4	CEMETERIES - CONTRACTUAL EXPENSE						
	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	\$100 to be used for cemetery markers for veterans.						
**	TOTAL CEMETERIES						
	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
TOTAL HOME AND COMMUNITY SERVICES							
	\$ 5,032.65	\$ 4,700.00	\$ 7,145.88	\$ 6,834.90	\$ 6,700.00	\$ 5,700.00	\$ 5,700.00
EMPLOYEE BENEFITS							
A9010.8	STATE RETIREMENT						
	\$ 36,642.00	\$ 35,000.00	\$ 35,000.00	\$ 34,075.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00
A9030.8	SOCIAL SECURITY						
	\$ 17,134.91	\$ 18,000.00	\$ 18,000.00	\$ 13,151.39	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00
A9060.8	HOSPITAL & MEDICAL INSURANCE						
	\$ 58,201.81	\$ 55,000.00	\$ 55,000.00	\$ 34,525.38	\$ 63,250.00	\$ 63,250.00	\$ 63,250.00
	TOTAL EMPLOYEE BENEFITS						
	\$ 111,978.72	\$ 108,000.00	\$ 108,000.00	\$ 81,751.77	\$ 110,950.00	\$ 110,950.00	\$ 110,950.00
INTERFUND TRANSFERS							
A9950.901	GENERAL FUND - LANDFILL CLOSURE CAPITAL FUND						
	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00

TOTAL APPROPRIATIONS GENERAL FUND TOWNWIDE							
	\$ 483,368.01	\$ 490,865.00	\$ 519,527.88	\$ 401,118.32	\$ 504,375.00	\$ 503,375.00	\$ 503,375.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
GENERAL FUND TOWNWIDE							
LOCAL SOURCES							
A1081	OTHER PAYMENTS IN LIEU OF TAXES						
	\$ 532.27	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Sr. Housing PILOT						
A1090	INTEREST & PENALTIES ON REAL PROPERTY TAXES						
	\$ 8,206.18	\$ 7,500.00	\$ 7,500.00	\$ 8,400.55	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00
A1255	TOWN CLERK FEES						
	\$ 2,146.18	\$ 1,200.00	\$ 1,200.00	\$ 900.65	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
A1289	OTHER GOVERNMENT INCOME						
	\$ 45.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1550	PUBLIC POUND CHARGES - DOG CONT. FEES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2001	PARKS AND RECREATION CHARGES						
	\$ 2,090.00	\$ 1,500.00	\$ 1,500.00	\$ 2,080.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
	Youth Program Registration Fees						
A2350	YOUTH RECREATION SERVICES - OTHER GOVERNMENTS						
	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	From Greenwich Central School budget for the Town Youth Program.						
A2401	INTEREST & EARNINGS						
	\$ 254.17	\$ 200.00	\$ 200.00	\$ 74.43	\$ 100.00	\$ 100.00	\$ 100.00
A2410	RENTAL OF REAL PROPERTY						
	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
	Rental of Garage behind Town Office Building						
A2530	GAMES OF CHANCE						
	\$ 30.00	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -
A2540	BINGO LICENSE						
	\$ 565.61	\$ 500.00	\$ 500.00	\$ 469.35	\$ 550.00	\$ 550.00	\$ 550.00
A2544	DOG LICENSES						
	\$ 10,612.00	\$ 10,000.00	\$ 10,000.00	\$ 7,141.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A2545	OTHER LICENSES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2610	FINES & FORFEITED BAIL						
	\$ 20,158.09	\$ 18,000.00	\$ 18,000.00	\$ 20,180.50	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
A2611	DOG CASES, FINES & PENALTIES						
	\$ 2,967.68	\$ 2,000.00	\$ 2,000.00	\$ 1,895.02	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A2650	SALE OF SCRAP MATERIALS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2655	MINOR SALES						
	\$ 45.00	\$ -	\$ -	\$ 46.75	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES						
	\$ 1,087.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A2701	REFUND OF PRIOR YEARS EXPENSES						
	\$ -	\$ -	\$ -	\$ 1,283.00	\$ -	\$ -	\$ -
A2705	GIFTS & DONATIONS						
	\$ 300.00	\$ -	\$ -	\$ 2,552.14	\$ -	\$ -	\$ -
A2770	UNCLASSIFIED REVENUES						

\$	2,197.57	\$	-	\$	-	\$	7.32	\$	-	\$	-	\$	-
TOTAL LOCAL SOURCES													
\$	54,587.55	\$	44,250.00	\$	44,250.00	\$	49,400.71	\$	53,400.00	\$	53,400.00	\$	53,400.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
STATE AID							
A3001	STATE AID, REVENUE SHARING PER CAPITA						
	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
A3005	STATE AID, MORTGAGE TAX						
	\$ 74,225.46	\$ 80,000.00	\$ 80,000.00	\$ 30,127.37	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
A3021	COURT FACILITIES						
	Court Grant for Renovations		\$ -	\$ 27,500.00	\$ -	\$ -	\$ -
A3040	REAL PROPERTY TAX ADMINISTRATION						
	\$ 5,374.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	No longer receiving aid for yearly reassessment.						
A3089	OTHER GENERAL GOVERNMENT						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A3820	YOUTH PROGRAM						
	\$ 1,132.00	\$ 1,000.00	\$ 1,000.00	\$ 1,132.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Funds received from the NYS for Town Youth Program.						
A4960	FEDERAL AID - EMERGENCY DISASTER RELIEF						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL STATE AID													
\$	95,732.18	\$	96,000.00	\$	96,000.00	\$	74,759.37	\$	92,000.00	\$	92,000.00	\$	92,000.00

TOTAL ESTIMATED REVENUES GENERAL FUND TOWNWIDE													
\$	150,319.73	\$	140,250.00	\$	140,250.00	\$	124,160.08	\$	145,400.00	\$	145,400.00	\$	145,400.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
GENERAL FUND - OUTSIDE VILLAGE							
SPECIAL ITEMS							
B1990.4	CONTINGENT ACCOUNT						
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL SPECIAL ITEMS							
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL GENERAL GOVERNMENT SUPPORT							
	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SAFETY INSPECTION							
B3620.1	SAFETY INSPECTION - PERSONAL SERVICES						
	\$ 5,411.00	\$ 5,520.00	\$ 5,520.00	\$ 4,140.00	\$ 5,631.00	\$ 5,631.00	\$ 5,631.00
	Provides salary for Code Enforcement Officer.						
B3620.4	SAFETY INSPECTION - CONTRACTUAL EXPENSE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
** TOTAL SAFETY INSPECTION							
	\$ 5,411.00	\$ 5,520.00	\$ 5,520.00	\$ 4,140.00	\$ 5,631.00	\$ 5,631.00	\$ 5,631.00
TOTAL PUBLIC SAFETY							
	\$ 5,411.00	\$ 5,520.00	\$ 5,520.00	\$ 4,140.00	\$ 5,631.00	\$ 5,631.00	\$ 5,631.00
BOARD OF HEALTH							
B4010.101	HEALTH OFFICER						
	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	To cover time involved in maintaining health standards, and follow up on calls.						
B4010.102	ANIMAL CONTROL OFFICER						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PERSONAL SERVICES							
	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
B4010.4	BOARD OF HEALTH - CONTRACTUAL EXPENSE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CONTRACTUAL EXPENSE							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
** TOTAL BOARD OF HEALTH							

\$	500.00	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	500.00	\$	500.00
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TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
REGISTRAR OF VITAL STATISTICS							
B4020.1	REGISTRAR - PERSONAL SERVICES						
	\$ 893.00	\$ 910.00	\$ 910.00	\$ 665.00	\$ 925.00	\$ 925.00	\$ 925.00
	Salary						
B4020.4	REGISTRAR - CONTRACTUAL EXPENSE						
	\$ 330.00	\$ 100.00	\$ 110.00	\$ 110.00	\$ 100.00	\$ 100.00	\$ 100.00
	Deputy Registrar \$ 10 per document						
**	TOTAL REGISTRAR						
	\$ 1,223.00	\$ 1,010.00	\$ 1,020.00	\$ 775.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00
TOTAL HEALTH							
	\$ 1,723.00	\$ 1,510.00	\$ 1,520.00	\$ 775.00	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00
PROGRAMS FOR THE AGING							
B6772.4	PROGRAMS FOR THE AGING - CONTRACTUAL EXPENSE						
	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Provides the Greenwich Senior Citizens funds for supplies, activities and trips.						
**	TOTAL PROGRAMS FOR THE AGING						
	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY							
	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
LIBRARY							
B7410.4	LIBRARY - CONTRACTUAL EXPENSE						
	\$ 40,000.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
	Requested contribution to the Greenwich Free Library.						
**	TOTAL LIBRARY						
	\$ 40,000.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
TOTAL CULTURE							
	\$ 40,000.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
ZONING BOARD OF APPEALS							
B8010.101	ZONING BOARD - ATTORNEY						
	\$ 95.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
	Attorney at \$95.00 per hour.						
B8010.102	ZONING BOARD - CLERK						
	\$ 1,059.91	\$ 1,200.00	\$ 1,200.00	\$ 336.52	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Provides Hourly Clerk duties for Zoning Board of Appeals.						
	TOTAL PERSONAL SERVICES						
	\$ 1,154.91	\$ 2,200.00	\$ 2,200.00	\$ 336.52	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
B8010.2	ZONING BOARD - EQUIPMENT						

B8010.4	\$ 469.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ZONING BOARD - CONTRACTUAL EXPENSE							
	\$ 192.06	\$ 600.00	\$ 600.00	\$ 223.87	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
	Provides for general office expenses & legal notices & training.							

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
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TOTAL CONTRACTUAL EXPENSE

\$ 192.06	\$ 600.00	\$ 600.00	\$ 223.87	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
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**** TOTAL ZONING BOARD OF APPEALS**

\$ 1,346.97	\$ 2,800.00	\$ 2,800.00	\$ 560.39	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
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PLANNING

B8020.101	PLANNING - ATTORNEY							
	\$ 1,116.25	\$ 2,500.00	\$ 2,500.00	\$ 237.50	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Attorney at \$95.00 per hour.							

B8020.102	PLANNING - CLERK							
	\$ 2,460.12	\$ 3,900.00	\$ 3,900.00	\$ 1,336.71	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Provides for hourly clerk duties of Planning Board							

TOTAL PERSONAL SERVICES

\$ 3,576.37	\$ 6,400.00	\$ 6,400.00	\$ 1,574.21	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
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B8020.2	PLANNING BOARD - EQUIPMENT							
	\$ 838.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL EQUIPMENT

\$ 838.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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B8020.4	PLANNING BOARD - CONTRACTUAL EXPENSE							
	\$ 552.19	\$ 2,500.00	\$ 2,500.00	\$ 686.66	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Provides for general office expenses & legal notices; and for engineering expense.							

TOTAL CONTRACTUAL EXPENSE

\$ 552.19	\$ 2,500.00	\$ 2,500.00	\$ 686.66	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
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**** TOTAL PLANNING**

\$ 4,967.55	\$ 8,900.00	\$ 8,900.00	\$ 2,260.87	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
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TOTAL HOME AND COMMUNITY SERVICES

\$ 6,314.52	\$ 11,700.00	\$ 11,700.00	\$ 2,821.26	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00
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EMPLOYEE BENEFITS

B9030.8	SOCIAL SECURITY							
	\$862.57	\$1,200.00	\$1,200.00	\$506.34	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

TOTAL EMPLOYEE BENEFITS

\$862.57	\$1,200.00	\$1,200.00	\$506.34	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
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TOTAL APPROPRIATIONS GENERAL FUND OUTSIDE VILLAGE

\$	55,511.09	\$	65,030.00	\$	65,040.00	\$	52,342.60	\$	62,356.00	\$	62,356.00	\$	62,356.00
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TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
GENERAL FUND OUTSIDE VILLAGE							
LOCAL SOURCES							
B1120	COUNTY NON-PROPERTY TAX DISTRIBUTION						
	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Reflects a portion of Washington County Sales Tax distribution.						
B1170	FRANCHISE FEES						
	\$ 17,003.48	\$ 16,500.00	\$ 16,500.00	\$ 17,157.06	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
	Fees received from Time Warner cable franchise.						
B1189	OTHER NON-PROPERTY TAX						
	\$ 46.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B1603	VITAL STATISTICS FEES						
	\$ 600.00	\$ 600.00	\$ 600.00	\$ 410.00	\$ 600.00	\$ 600.00	\$ 600.00
	Revenue received from Registrar Fees						
B2110	ZONING FEES						
	\$ 500.00	\$ 200.00	\$ 200.00	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00
	Reflects application fees for Zoning Board of Appeals.						
B2115	PLANNING BOARD FEES AND PERMITS						
	\$ 2,775.00	\$ 1,500.00	\$ 1,500.00	\$ 1,375.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Reflects application and lot fees for subdivisions and Special Use Permit Fees.						
B2189	SITE PLAN FEES						
	\$ 150.00	\$ 400.00	\$ 400.00	\$ 200.00	\$ 400.00	\$ 400.00	\$ 400.00
	Reflects Site Plan application fees.						
B2401	INTEREST & EARNINGS						
	\$ 70.83	\$ 50.00	\$ 50.00	\$ 16.43	\$ 25.00	\$ 25.00	\$ 25.00
B2701	REFUND OF PRIOR YEARS EXPENSE						
				\$ 20.00	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES							
	\$ 31,145.50	\$ 29,250.00	\$ 29,250.00	\$ 29,478.49	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00

TOTAL ESTIMATED REVENUES GENERAL FUND OUTSIDE VILLAGE							
	\$ 31,145.50	\$ 29,250.00	\$ 29,250.00	\$ 29,478.49	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
SPECIAL DISTRICT - LIGHTING							
SL5182.401	LIGHTING - CLARKS MILLS						
	\$ 1,439.16	\$ 1,600.00	\$ 1,600.00	\$ 1,149.29	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
**	TOTAL APPROPRIATIONS - CLARKS MILLS						
	\$ 1,439.16	\$ 1,600.00	\$ 1,600.00	\$ 1,149.29	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
SL5182.402	LIGHTING - MIDDLE FALLS						
	\$ 2,679.46	\$ 2,600.00	\$ 2,600.00	\$ 2,117.75	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
**	TOTAL APPROPRIATIONS - MIDDLE FALLS						
	\$ 2,679.46	\$ 2,600.00	\$ 2,600.00	\$ 2,117.75	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SL5182.403	LIGHTING - W. MAIN STREET						
	\$ 709.91	\$ 1,250.00	\$ 1,250.00	\$ 885.32	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
**	TOTAL APPROPRIATIONS - W. MAIN STREET						
	\$ 709.91	\$ 1,250.00	\$ 1,250.00	\$ 885.32	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
SL5182.404	SPECIAL LIGHTING - ACADEMY PARK						
	\$ 4,376.55	\$ 4,500.00	\$ 4,500.00	\$ 3,534.59	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
**	TOTAL APPROPRIATION - ACADEMY PARK						
	\$ 4,376.55	\$ 4,500.00	\$ 4,500.00	\$ 3,534.59	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
SL5182.405	LIGHTING - OVERLOOK DRIVE						
	\$ 1,444.55	\$ 1,500.00	\$ 1,500.00	\$ 1,145.61	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
**	TOTAL APPROPRIATIONS - OVERLOOK DRIVE						
	\$ 1,444.55	\$ 1,500.00	\$ 1,500.00	\$ 1,145.61	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
TOTAL APPROPRIATIONS SPECIAL DISTRICT LIGHTING							
	\$ 10,649.63	\$ 11,450.00	\$ 11,450.00	\$ 8,832.56	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
SPECIAL DISTRICT - LIGHTING							
LOCAL SOURCES							
SL2401	LIGHTING - INTEREST & EARNINGS						
	\$ 6.66	\$ -	\$ -	\$ 1.94	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES							
	\$ 6.66	\$ -	\$ -	\$ 1.94	\$ -	\$ -	\$ -

TOTAL ESTIMATED REVENUE SPECIAL DISTRICT - LIGHTING							
	\$ 6.66	\$ -	\$ -	\$ 1.94	\$ -	\$ -	\$ -

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
SPECIAL DISTRICT - FIRE PROTECTION							
SF3410.401	FIRE PROTECTION - VILLAGE OF GREENWICH (GREENWICH FIRE DEPARTMENT)						
	\$ 99,762.00	\$ 100,960.00	\$ 100,960.00	\$ 50,480.00	\$ 102,088.00	\$ 102,088.00	\$ 102,088.00
**	TOTAL APPROPRIATIONS - GREENWICH FIRE DISTRICT						
	\$ 99,762.00	\$ 100,960.00	\$ 100,960.00	\$ 50,480.00	\$ 102,088.00	\$ 102,088.00	\$ 102,088.00
SF3410.402	FIRE PROTECTION - MIDDLE FALLS FIRE DEPARTMENT						
	\$ 78,937.00	\$ 79,700.00	\$ 79,700.00	\$ 39,850.00	\$ 80,090.00	\$ 80,090.00	\$ 80,090.00
**	TOTAL APPROPRIATIONS - MIDDLE FALLS FIRE DEPARTMENT						
	\$ 78,937.00	\$ 79,700.00	\$ 79,700.00	\$ 39,850.00	\$ 80,090.00	\$ 80,090.00	\$ 80,090.00
SF3410.403	FIRE PROTECTION - COSSAYUNA VOLUNTEER FIRE DEPARTMENT						
	\$ 65,821.00	\$ 66,560.00	\$ 66,560.00	\$ 33,280.00	\$ 67,300.00	\$ 67,300.00	\$ 67,300.00
**	TOTAL APPROPRIATIONS - COSSAYUNA FIRE DEPARTMENT						
	\$ 65,821.00	\$ 66,560.00	\$ 66,560.00	\$ 33,280.00	\$ 67,300.00	\$ 67,300.00	\$ 67,300.00
SF3410.404	FIRE PROTECTION - VILLAGE OF SCHUYLERVILLE (SCHUYLERVILLE HOSE COMPANY)						
	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00	\$ 8,207.00	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00
**	TOTAL APPROPRIATION - SCHUYLERVILLE HOSE COMPANY						
	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00	\$ 8,207.00	\$ 16,414.00	\$ 16,414.00	\$ 16,414.00

TOTAL APPROPRIATIONS SPECIAL DISTRICT FIRE							
	\$ 260,934.00	\$ 263,634.00	\$ 263,634.00	\$ 131,817.00	\$ 265,892.00	\$ 265,892.00	\$ 265,892.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
SPECIAL DISTRICT - FIRE PROTECTION							
LOCAL SOURCES							
SF2401	INTEREST & EARNINGS						
	\$ 224.37	\$ -	\$ -	\$ 68.43	\$ -	\$ -	\$ -
	TOTAL LOCAL SOURCES						
	\$ 224.37	\$ -	\$ -	\$ 68.43	\$ -	\$ -	\$ -

	TOTAL ESTIMATED REVENUES SPECIAL DISTRICT - FIRE						
	\$ 224.37	\$ -	\$ -	\$ 68.43	\$ -	\$ -	\$ -

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
HIGHWAY FUND - TOWNWIDE							
BRIDGES							
DA5120.1							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA5120.4							
	\$ 4,830.00	\$ 7,500.00	\$ 7,500.00	\$ 5,428.50	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	Reflects monies for bridge repair and culverts.						
** TOTAL APPROPRIATIONS BRIDGES	\$ 4,830.00	\$ 7,500.00	\$ 7,500.00	\$ 5,428.50	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
BRUSH & WEEDS							
DA5140.1							
	\$ 7,008.80	\$ 7,750.00	\$ 7,750.00	\$ -	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00
	Provides for five full time employees for one payroll.						
DA5140.4							
	\$ 856.58	\$ 1,200.00	\$ 1,200.00	\$ 368.01	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Covers repair and maintenance of chain saws & mowers.						
** TOTAL APPROPRIATIONS BRUSH & WEEDS	\$ 7,865.38	\$ 8,950.00	\$ 8,950.00	\$ 368.01	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
SNOW REMOVAL							
DA5142.1							
	\$ 73,522.81	\$ 64,300.00	\$ 64,300.00	\$ 35,155.57	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00
	Provides for 5 full time employees and PT hours for 3 payrolls.						
DA5142.4							
	\$ 85,546.84	\$ 60,000.00	\$ 60,000.00	\$ 55,206.66	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Provides for purchase of salt, sand, tire chains, plow shoes & cutting edges, diesel fuel plus the cost of other snow removal equipment repair, and bulk salt.						
** TOTAL APPROPRIATIONS SNOW REMOVAL	\$ 159,069.65	\$ 124,300.00	\$ 124,300.00	\$ 90,362.23	\$ 61,250.00	\$ 61,250.00	\$ 61,250.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
EMPLOYEE BENEFITS							
DA9010.8	HIGHWAY - TOWNWIDE STATE RETIREMENT						
	\$ 15,892.00	\$ 10,900.00	\$ 10,900.00	\$ 10,769.50	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
DA9030.8	HIGHWAY - TOWNWIDE SOCIAL SECURITY						
	\$ 6,127.52	\$ 5,520.00	\$ 5,520.00	\$ 2,676.98	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DA9055.8	HIGHWAY - TOWNWIDE DISABILITY INSURANCE						
	\$ 31.52	\$ 50.00	\$ 50.00	\$ 16.26	\$ 50.00	\$ 50.00	\$ 50.00
DA9060.8	HIGHWAY - TOWNWIDE HOSPITAL & MEDICAL INSURANCE						
	\$ 22,289.86	\$ 11,100.00	\$ 11,100.00	\$ 10,951.42	\$ 6,390.00	\$ 6,390.00	\$ 6,390.00
**	TOTAL APPROPRIATIONS EMPLOYEE BENEFITS						
	\$ 44,340.90	\$ 27,570.00	\$ 27,570.00	\$ 24,414.16	\$ 15,240.00	\$ 15,240.00	\$ 15,240.00

	TOTAL APPROPRIATIONS HIGHWAY FUND TOWNWIDE						
	\$ 216,105.93	\$ 168,320.00	\$ 168,320.00	\$ 120,572.90	\$ 92,490.00	\$ 92,490.00	\$ 92,490.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
HIGHWAY FUND TOWNWIDE							
LOCAL SOURCES							
DA2401	HIGHWAY - TOWNWIDE INTEREST & EARNINGS						
	\$ 94.98	\$ 100.00	\$ 100.00	\$ 28.43	\$ 50.00	\$ 50.00	\$ 50.00
DA2416	RENTAL OF EQUIPMENT - OTHER GOVERNMENTS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2650	SALE OF SCRAP MATERIAL						
	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2680	INSURANCE RECOVERIES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DA2701	HIGHWAY - TOWNWIDE REFUND OF PRIOR YEAR EXPENSE						
	\$ -	\$ -	\$ -	\$ 254.60	\$ -	\$ -	\$ -
DA4960	FEDERAL AID-EMERGENCY DISASTER ASSISTANCE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES							
	\$ 394.98	\$ 100.00	\$ 100.00	\$ 283.03	\$ 50.00	\$ 50.00	\$ 50.00

TOTAL ESTIMATED REVENUES HIGHWAY FUND TOWNWIDE							
	\$ 394.98	\$ 100.00	\$ 100.00	\$ 283.03	\$ 50.00	\$ 50.00	\$ 50.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
HIGHWAY FUND - OUTSIDE VILLAGE							
GENERAL REPAIRS							
DB5110.1	HIGHWAY - OUTSIDE VILLAGE GENERAL REPAIRS						
	\$ 148,920.85	\$ 131,700.00	\$ 131,700.00	\$ 95,581.38	\$ 131,500.00	\$ 131,500.00	\$ 131,500.00
	Provides for 5 full time employees						
DB5110.4	HIGHWAY - OUTSIDE VILLAGE GENERAL REPAIRS						
	\$ 44,411.47	\$ 43,000.00	\$ 43,000.00	\$ 19,296.64	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00
	Reflects cost of magnesium chloride for dust control, diesel fuel, road patching material, gravel and other highway repair and maintenance needs.						
**	TOTAL APPROPRIATIONS GENERAL REPAIRS						
	\$ 193,332.32	\$ 174,700.00	\$ 174,700.00	\$ 114,878.02	\$ 174,500.00	\$ 174,500.00	\$ 174,500.00
IMPROVEMENTS							
DB5112.201	HIGHWAY - OUTSIDE VILLAGE - IMPROVEMENTS - CHIPS						
	\$ 134,278.62	\$ 120,000.00	\$ 120,000.00	\$ 105,929.23	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	From NYS for CHIPS Capital Construction.						
DB5112.202	HIGHWAY - OUTSIDE VILLAGE - IMPROVEMENTS						
	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00
	Provides money for road improvements in addition to the CHIPS funds.						
**	TOTAL APPROPRIATIONS IMPROVEMENTS						
	\$ 218,278.62	\$ 204,000.00	\$ 204,000.00	\$ 189,929.23	\$ 204,000.00	\$ 204,000.00	\$ 204,000.00
MACHINERY							
DB5130.2	HIGHWAY - OUTSIDE VILLAGE MACHINERY - EQUIPMENT						
	\$ 26,095.00	\$ 4,000.00	\$ 25,000.00	\$ 21,957.20	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Includes \$21,000 lease payment due Jan. 2016						
DB5130.4	HIGHWAY - OUTSIDE VILLAGE MACHINERY - CONTRACTUAL EXPENSE						
	\$ 38,112.61	\$ 51,000.00	\$ 51,000.00	\$ 22,561.30	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00
	Provides for general machinery repairs including grader bits, tires, and sweeper brushes.						
**	TOTAL APPROPRIATIONS MACHINERY						
	\$ 64,207.61	\$ 55,000.00	\$ 76,000.00	\$ 44,518.50	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00

SNOW REMOVAL

DB5142.1	HIGHWAY - OUTSIDE VILLAGE SNOW REMOVAL - PERSONAL SERVICES	\$ -	\$ 32,200.00	\$ 32,200.00	\$ 27,368.34	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
	Provides for 5 FT Employees and PT hours							
DB5142.4	HIGHWAY - OUTSIDE VILLAGE SNOW REMOVAL- CONTRACTUAL EXPENSE	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 7,204.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
	Provides for Snow Removal Expenses							
** TOTAL APPROPRIATIONS MACHINERY		\$ -	\$ 62,200.00	\$ 62,200.00	\$ 34,572.34	\$ 122,000.00	\$ 122,000.00	\$ 122,000.00

TOWN OF GREENWICH - APPROPRIATIONS

ACCT & TITLE	EXPENDED 2014	ORIGINAL APPROP. 2015	AMENDED APPROP. 2015	2015 CURRENT YTD EXPENDED 9/30/2015	Preliminary BUDGET 2016	Preliminary BUDGET 2016	ADOPTED BUDGET 2016
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EMPLOYEE BENEFITS

DB9010.8	HIGHWAY - OUTSIDE VILLAGE STATE RETIREMENT	\$ 27,579.00	\$ 29,700.00	\$ 29,700.00	\$ 29,231.50	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
DB9030.8	HIGHWAY - OUTSIDE VILLAGE SOCIAL SECURITY	\$ 11,492.09	\$ 12,580.00	\$ 12,580.00	\$ 9,339.49	\$ 14,900.00	\$ 14,900.00	\$ 14,900.00
DB9055.8	HIGHWAY - OUTSIDE VILLAGE DISABILITY INSURANCE	\$ 31.53	\$ 50.00	\$ 50.00	\$ 46.79	\$ 50.00	\$ 50.00	\$ 50.00
DB9060.8	HIGHWAY - OUTSIDE VILLAGE HOSPITAL & MEDICAL INSURANCE	\$ 46,106.01	\$ 55,450.00	\$ 55,450.00	\$ 38,272.43	\$ 69,200.00	\$ 69,200.00	\$ 69,200.00
** TOTAL APPROPRIATIONS EMPLOYEE BENEFITS		\$ 85,208.63	\$ 97,780.00	\$ 97,780.00	\$ 76,890.21	\$ 113,150.00	\$ 113,150.00	\$ 113,150.00

DEBT SERVICE

DB9730.6	BOND ANTICIPATION - PRINCIPAL	\$ 27,579.00	\$ 42,600.00	\$ 42,600.00	\$ 17,579.00	\$ 27,600.00	\$ 27,600.00	\$ 45,550.00
	BANS for 2011 Tandem Dump, 2013 Excavator & 2004 Tandem Dump							
DB9730.7	BOND ANTICIPATION - INTEREST	\$ 2,076.61	\$ 2,740.00	\$ 2,740.00	\$ 873.21	\$ 600.00	\$ 600.00	\$ 2,200.00
** TOTAL APPROPRIATIONS DEBT SERVICE		\$ 29,655.61	\$ 45,340.00	\$ 45,340.00	\$ 18,452.21	\$ 28,200.00	\$ 28,200.00	\$ 47,750.00

INTERFUND TRANSFERS

DB9950.901	HIGHWAY - OUTSIDE VILLAGE TRANSFERS CAPITAL RESERVE EQUIPMENT	\$ -	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
** TOTAL APPROPRIATIONS INTERFUND TRANSFERS		\$ -	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

TOTAL APPROPRIATIONS HIGHWAY FUND OUTSIDE VILLAGE

\$ 590,682.79 \$ 651,520.00 \$ 672,520.00 \$ 479,240.51 \$ 727,850.00 \$ 727,850.00 \$ 747,400.00

GRAND TOTAL APPROPRIATIONS ALL FUNDS
\$ 1,617,251.45 \$ 1,650,819.00 \$ 1,700,491.88 \$ 1,193,923.89 \$ 1,665,363.00 \$ 1,664,363.00 \$ 1,683,913.00

TOWN OF GREENWICH - ESTIMATED REVENUES

ACCT & TITLE	RECEIVED 2014	FISCAL REV. EST. 2015	NET ESTIMATE AMOUNT 2015	2015 YTD RECEIPTS 9/30/2015	PRELIMINARY BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
HIGHWAY FUND OUTSIDE VILLAGE							
LOCAL SOURCES							
DB1120	COUNTY NON-PROPERTY TAX DISTRIBUTION						
	\$ 52,588.66	\$ 50,000.00	\$ 50,000.00	\$ 37,333.36	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
DB2401	HIGHWAY - OUTSIDE VILLAGE INTEREST & EARNINGS						
	\$ 282.11	\$ 200.00	\$ 200.00	\$ 98.26	\$ 100.00	\$ 100.00	\$ 100.00
DB2665	SALE OF EQUIPMENT						
	\$ -	\$ -	\$ -	\$ 27,500.00	\$ -	\$ -	\$ -
DB2650	SALE OF EXCESS SCRAP MATERIALS						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB2680	INSURANCE RECOVERIES						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB2770	UNCLASSIFIED REVENUE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DB5031	INTERFUND TRANSFER						
	\$ 11,195.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES							
	\$ 64,065.77	\$ 50,200.00	\$ 50,200.00	\$ 64,931.62	\$ 80,100.00	\$ 80,100.00	\$ 80,100.00
STATE AID							
DB3001	HIGHWAY - OUTSIDE VILLAGE NYS PER CAPITA						
	\$ 11,370.00	\$ 10,300.00	\$ 10,300.00	\$ 10,370.00	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00
DB3501	HIGHWAY - OUTSIDE VILLAGE CONSOLIDATED HI-AID						
	\$ 215,378.26	\$ 160,000.00	\$ 160,000.00	\$ 189,279.20	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00
	This appropriation reflects the anticipated CHIPS funding for 2016.						
DB4960	FEDERAL AID - EMERGENCY DISASTER ASSISTANCE						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL STATE AID							
	\$ 226,748.26	\$ 170,300.00	\$ 170,300.00	\$ 199,649.20	\$ 180,300.00	\$ 180,300.00	\$ 180,300.00

TOTAL ESTIMATED REVENUES HIGHWAY FUND OUTSIDE VILLAGE							
	\$ 290,814.03	\$ 220,500.00	\$ 220,500.00	\$ 264,580.82	\$ 260,400.00	\$ 260,400.00	\$ 260,400.00

GRAND TOTAL ESTIMATED REVENUES ALL FUNDS													
\$	472,905.27	\$	390,100.00	\$	390,100.00	\$	418,572.79	\$	435,575.00	\$	435,575.00	\$	435,575.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR	\$ 11,500.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN COUNCILMAN	\$ 2,600.00
TOWN JUSTICE	\$ 7650.00
TOWN CLERK/TAX COLLECTOR	\$ 41,500.00
SUPERINTENDENT OF HIGHWAYS	\$ 45,000.00

Equalized Total Assessed Value 454,200,162

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	983,400	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,150,600	0.25
13650	VG - GENERALLY	RPTL 406(1)	17	1,152,900	0.25
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	821,800	0.18
13800	SCHOOL DISTRICT	RPTL 408	2	15,996,200	3.52
14110	USA - SPECIFIED USES	STATE L 54	1	244,500	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	200,000	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	4,964,200	1.09
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	173,700	0.04
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	444,900	0.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	3,997,700	0.88
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	812,900	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	2,218,100	0.49
26100	VETERANS ORGANIZATION	RPTL 452	2	509,600	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	999,400	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	7	587,300	0.13
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	430,700	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	27,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	118	2,633,828	0.58
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	119	4,359,707	0.96
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,572,185	0.35
41151	COLD WAR VETERANS (10%)	RPTL 458-b	22	175,400	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	98,004	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	2	386,750	0.09
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	627,500	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	159	13,921,513	3.07

Equalized Total Assessed Value 454,200,162

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	30	1,118,056	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	1,159,661	0.26
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	94,570	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	50	1,620,306	0.36
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	19	251,351	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	16,766	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	338,299	0.07
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	958,895	0.21
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	1,800,000	0.40
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	338,161	0.07
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	135,000	0.03
Total Exemptions Exclusive of System Exemptions:			706	67,323,852	14.82
Total System Exemptions:			0	0	0.00
Totals:			706	67,323,852	14.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 1,000.00.