

RESOLUTION No. 45 of 2014

Moved by: 

A Resolution approving certain Proposed 2014 Budget Reallocations to include: creating a new position under the Department of Public Works entitled "Solid Waste & Recycling Manager" and transferring funds accordingly.

**WHEREAS**, in the course of approving the 2013 Budget and the several Reallocations thereto, the City Council approved funding for a Recycling Coordinator position; and

**WHEREAS**, a Proposed Amended 2014 Budget was presented for the review and approval of the Council that included the creation of a Director of Sustainability; and

**WHEREAS**, the duties associated with that new position were to include but not be limited to the duties of the Recycling Coordinator; and

**WHEREAS**, in the course of the review and approval of the Amended 2014 Budget, the Council approved certain amendments, including an amendment to eliminate the newly proposed position of Director of Sustainability; and

**WHEREAS**, the recycling program operated by the City consistently has fallen far short of its goals and obligations to satisfy certain benchmarks for the collection and disposal of recognized recyclable materials; and

**WHEREAS**, the Council finds that it would be in the best interest of the City to improve its performance by increasing the variety and tonnage of recyclables collected within its borders; and

**WHEREAS**, in order to secure such a measurable improvement in the collection and disposal of recyclables, and otherwise identify opportunities to realize efficiencies and cost savings in operating the City's general municipal services, the Mayor has proposed and the Council has agreed to hereby restore, modify and otherwise add a newly-titled managerial position within the Department of Public Works, known as the "Solid Waste & Recycling Manager" and

**WHEREAS**, the Amended 2014 Budget, as adopted, contains sufficient uncommitted or unspent appropriations and/or excess revenues or other financing sources, in amounts that cover the proposed \$50,000.00 salary for a new Solid Waste & Recycling Manager, as more fully described below: and

**WHEREAS**, the Amended 2014 Budget now shall be further amended to transfer certain sums from the unencumbered portion of the Host Fee fund, as follows:

- The sum of \$50,000.00 from the Host Fee Fund shall be reallocated to the position of Solid Waste & Recycling Manager under the Department of Public Works, for salary and benefits up to that amount; and
- The sums necessary to cover other payroll and employer costs, including the employer's Social Security payment and other routine charges paid by the City for a management employee shall be reallocated, drawn down or otherwise directed from the Host Fee Fund to fund those related employment costs of the position of Solid Waste & Recycling Manager under the Department of Public Works, not to exceed the average percentage of employer costs allocated for other management personnel in the 2014 Amended Budget.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF HARRISBURG,** that the Proposed 2014 Budget Reallocations set forth herein, creating a new position under the Department of Public Works entitled "Solid Waste & Recycling Manager" and authorizing transfers of monies within the budget solely from the Host Fee Fund to fund the position are approved.

**BE IT FURTHER RESOLVED** that all appropriate City officials are authorized and directed to take all steps necessary to effectuate this Resolution.

I second this resolution \_\_\_\_\_  
*Dominic P. [Signature]*

YEAS	NAYS
MR. ALLATT MR. BALTIMORE MS. DANIELS MR. KOPLINSKI MS. REID MS. WILSON MS. WILLIAMS	
Yeas <u>6</u>	Nays <u>0</u>

Passed the City Council on June 16, 2014  
 Attest Wanda K. N. Williams  
 President of City Council