

RESOLUTION No. 80 of 2014

Moved by: Wanda R. Williams

A Resolution authorizing, approving and ratifying a KIPONA 2014 Program Budget and a re-allocation of funds from the Miscellaneous Contract Account of the Bureau of Arts, Culture and Tourism.

WHEREAS, the City has coordinated a series of public events for its annual Labor Day weekend KIPONA Festival; and

WHEREAS, in the course of planning the program for the holiday weekend, the City was able to enlist the cooperation and input of numerous organizations and individuals, include significant assistance in marketing and advertising, all in an effort to provide a wide variety of programs and events for public enjoyment; and

WHEREAS, the estimated cost for the City to provide the entertainment, security, activities and related services to the general public throughout the holiday weekend will be \$37,445.00; and

WHEREAS, while the Bureau of Arts, Culture and Tourism does have the sum of ~~\$20,000.00~~ **\$121,000** available in the existing KIPONA Trust and Agency Account, that sum will be insufficient to meet the City's minimum anticipated expense for preparing and hosting the annual event; and

WHEREAS, the sum of ~~\$17,445.00~~ **10,500** is available within the Bureau of Arts, Culture and Tourism's 2014 General Fund Budget, through a partially unencumbered budget line item identified as Miscellaneous Contracts, which has more than sufficient available funds; and

WHEREAS, the City proposes to allocate and, if necessary, reallocate the sum of ~~\$17,445.00~~ **\$10,500** to meet the anticipated costs to be incurred for the various KIPONA activities; and

WHEREAS, the PROPOSED 2014 KIPONA PROGRAM BUDGET, identifying the proposed sources and uses of funds for KIPONA, is attached as EXHIBIT "A" hereto; and

WHEREAS, the proposed uses of funds are for one-time, event-related services, including fireworks, street closures, professional sound systems, tents, awnings and golf carts for on-site use of staff throughout the weekend.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF HARRISBURG, that the Proposed KIPONA 2014 Program Budget is HEREBY APPROVED.

BE IT FURTHER RESOLVED that the Mayor, City Controller, City Treasurer, Finance Director, and other appropriate City officials are hereby authorized and directed to allocate and/or reallocate the sum of ~~\$17,445.00~~ **\$10,500** from the Miscellaneous Contract Fund for use consistent with the approved Program Budget; to finalize and execute any necessary vendor, service and performer agreements as described in the approved Program Budget; to take all other necessary and proper steps to carry out the KIPONA Programs and Events within these Program Budget parameters; and such steps as shall be required to further effectuate the purpose of this Resolution.

I second this resolution

Shirley A. Davis

YEAS		NAYS
<input checked="" type="checkbox"/>	MR. ALLATT	
<input checked="" type="checkbox"/>	MR. BALTIMORE	
<input checked="" type="checkbox"/>	MS. DANIELS	
<input checked="" type="checkbox"/>	MR. KOPLINSKI	
<input checked="" type="checkbox"/>	MS. REID	
<input checked="" type="checkbox"/>	MS. WILSON	
<input checked="" type="checkbox"/>	MS. WILLIAMS	
Yeas	<u>7</u>	
Nays	<u>0</u>	

Approved by the City Council on **August 26, 2014**
Ms. Williams
 President of City Council
 City Clerk

Approved

KIPONA BUDGET 2014

City Expenses

BUDGET \$37,500

ACTIVITY	VENDOR	AMOUNT	FUND
Fireworks	Pyrotechnic	\$20,000	Trust & Agency
Sound systems	Universal Sound	\$7,500	General Fund
Awning for large steps	B & A	\$2,500	General Fund
Tents	Tents for Rent	\$4,000	General Fund
Street closure	PA Services	\$2,400 (estimate)	General Fund
Golf carts for staff & equipment	Golf Carts Services, Inc.	\$1,045 (estimate)	General Fund
	TOTAL	\$37,445	

INTER

OFFICE

MEMO

To: HARRISBURG CITY COUNCIL
From: Kirk Petroski, City Clerk
LEGISLATIVE APPROVAL FORM

Date: August 22, 2014

LEGISLATIVE APPROVAL FORM/CERTIFICATE OF ACCEPTANCE

BILL NO. -2014 RESOLUTION NO. 80 -2014

THE ABOVE LISTED ITEM WAS WRITTEN AND PREPARED FOR FINAL INTRODUCTION AT THE HARRISBURG CITY SOLICITOR'S OFFICE ON:

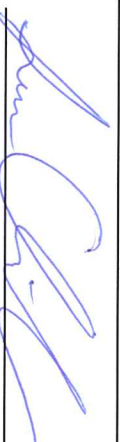

City Solicitor

8/22/14
Date

Requested by Department/Bureau: Arts, Culture & Tourism
Department/Bureau Contact Person: Lena Sead Sloan

For Action on or before:

The attached was received in the Office of the City Clerk for introduction on

Received by: 

Date: 8/22/14