

As Amended

RESOLUTION NO. 72 - 2017

Moved by:

Ben J. Hall

A Resolution approving the Fourth Proposed 2017 Budget Reallocation in order to provide for additional equipment allocations.

**WHEREAS**, it has become necessary for reasons of fiscal and/or operational necessity to exceed certain expenditure appropriations allocated within the most restrictive category set forth in the 2017 Budget by more than \$20,000; and

**WHEREAS**, sufficient uncommitted and unspent budget appropriations and/or excess revenue/other financing sources exist to cover these unanticipated and necessary expenditures within each respective fund exclusively; and

**WHEREAS**, on June 27, 2017, City Council approved Resolution 47-2017, the Third Proposed 2017 Budget Reallocation, As Amended with the removal of a specific reallocation for police protective equipment for the purpose of further discussion; and

**WHEREAS**, the removed reallocation has been placed on the Fourth 2017 Budget Reallocation for the purpose of further discussion; and

**WHEREAS**, the Fourth Proposed 2017 Budget Reallocation is specifically set forth and described in "Exhibit A" attached.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF HARRISBURG**, that the Fourth Proposed 2017 Budget Reallocation attached as "Exhibit A" and incorporated herein as if fully set forth is approved and is to be implemented immediately.

**BE IT FURTHER RESOLVED** that the Mayor, Controller, Finance Director and other all appropriate City officials are hereby authorized and directed to take all steps necessary to effectuate this Resolution.

Seconded by:

Wanda L. D. Williams

Passed by City Council August 29, 2017

Wanda R. O. Williams

President of City Council

Attest [Signature]

City Clerk

- Approved
- Returned to City Council with objections

YEAS		NAYS
<input checked="" type="checkbox"/>	MR. ALLATT	
<input checked="" type="checkbox"/>	MR. BALTIMORE	
<input checked="" type="checkbox"/>	MS. DANIELS	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	MS. RODGES	
<input checked="" type="checkbox"/>	MR. JOHNSON	
<input checked="" type="checkbox"/>	MR. MAJORS	
<input checked="" type="checkbox"/>	MS. WILLIAMS	
Yeas	<u>5</u>	
Nays	<u>1</u>	

# Exhibit A

**Proposed Fourth 2017 Budget Reallocation Plan - Budget Transfer**

<u>Budget Unit Title</u>	<u>Budget Unit Code</u>	<u>Account Code</u>	<u>Account Name</u>	<u>Adopted Budget</u>	<u>Adjusted Budget @ 6/30/2017</u>	<u>Total Exp + Total Enc @ 9/30/2017</u>	<u>Available Balance @ 6/30/2017</u>	<u>Proposed Amendment</u>	<u>Available Balance After Transfer</u>
POLICE CHIEF	01040142	414000	SALARIES & WAGES	10,646,863.00	10,627,863.00	4,001,300.71	6,626,562.29	(64,800.00)	6,561,762.29
POLICE CHIEF	01040142	419001	SOCIAL SECURITY	236,122.00	235,106.90	80,539.12	154,567.78	(200.00)	154,367.78
<b>Total Transfer OUT</b>								<b>(65,000.00)</b>	

**NOTES:**  
 Non-Lethal protective Police gear to support officers during demonstrations, marches and other events that occur in Harrisburg often due to it being a Capital City.

**Transfer IN:**

POLICE CHIEF	01040142	430012	PERSONAL SAFETY	55,340.00	55,340.00	43,319.76	12,020.24	65,000.00	77,020.24
<b>Total Transfer IN</b>								<b>65,000.00</b>	

**NOTES:**  
 Non-Lethal protective Police gear to support officers during demonstrations, marches and other events that occur in Harrisburg often due to it being a Capital City.

Mr. Allatt Amendments, 2<sup>nd</sup> Mr. Johnson

Motion to Amend Resolution 72-2017

To approve the proposed reallocation with the following condition: That the Office of the Solicitor shall provide the Council with a proposed Resolution for consideration at our first Legislative Session of September (2017) to form a Task Force to consider (1) Community Policing (2) Training initiative (3) Civilian Review Board. The Task Force will be made up of 8 people: (2) from the Administration (2) from City Council (3) members of the community nominated by the Mayor or City Council and confirmed by City Council and (1) member selected from FOP

**INTER**

**OFFICE**

# MEMO

To: HARRISBURG CITY COUNCIL  
From: Kirk Petroski, City Clerk  
LEGISLATIVE APPROVAL FORM

Date:

LEGISLATIVE APPROVAL FORM/CERTIFICATE OF ACCEPTANCE

BILL NO. -2017 RESOLUTION NO. 72-2017

THE ABOVE LISTED ITEM WAS WRITTEN AND PREPARED FOR FINAL INTRODUCTION AT THE HARRISBURG CITY SOLICITOR'S OFFICE ON:

Rebecca K. Kunkel  
Assistant City Solicitor

7/3/17  
Date

Requested by Department/Bureau: Finance

Department/Bureau Contact Person: Bruce Weber

For Action on or before:

The attached was received in the Office of the City Clerk for introduction on

\_\_\_\_\_

Received by: \_\_\_\_\_

Date: \_\_\_\_\_