

RESOLUTION NO. 89 - 2017

Moved by: Wanda R. Williams

A Resolution ratifying the submission of an amendment to a previously submitted grant application to the Department of Community & Economic Development for the purpose of modifying the fund amount requested and the City's match in connection with the Chestnut Street Revitalization Project.

WHEREAS, the City of Harrisburg (the "City") submitted a grant application (the "Grant Application") to the Department of Community & Economic Development ("DCED") for the purposes of funding the Chestnut Street Revitalization Project (the "Project"); and

WHEREAS, the City's Application requested grant funds in the amount of \$1,051,922 through DCED's Multimodal Transportation Fund Grant Program and committed a local match of \$455,000 for the Project; and

WHEREAS, the City subsequently received the actual bid figures associated with work to be completed under the Project; and

WHEREAS, the City submitted an amendment to its Grant Application modifying the amount of grant funds requested to \$1,294,939 with a local match of \$554,974 (the "Amendment"); and

WHEREAS, a copy of the information submitted as the Amendment is attached and incorporated as "Exhibit A."

WHEREAS, a resolution from City Council approving the Amendment to the Grant Application is required by DCED.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, BY THE COUNCIL OF THE CITY OF HARRISBURG, that the amendment to the previously submitted grant application to the Department of Community & Economic Development for the purpose of funding the Chestnut Street Revitalization Project is hereby ratified.

BE IT FURTHER RESOLVED that the Mayor, City Controller and other appropriate City officials are authorized and directed to take all steps necessary to further effectuate the purpose of this Resolution.

Seconded by: Ben Jallat

YEAS		NAYS
	MR. ALLATT	
	MR. ANDERSON	
	MS. DANIELS	
	MS. HODGES	
	MR. JOHNSON	
	MR. MAJORS	
	MS. WILLIAMS	
Yeas	7	
Nays	0	

Passed by City Council September 12, 2017

Wanda R. D. Williams

President of City Council

Attest

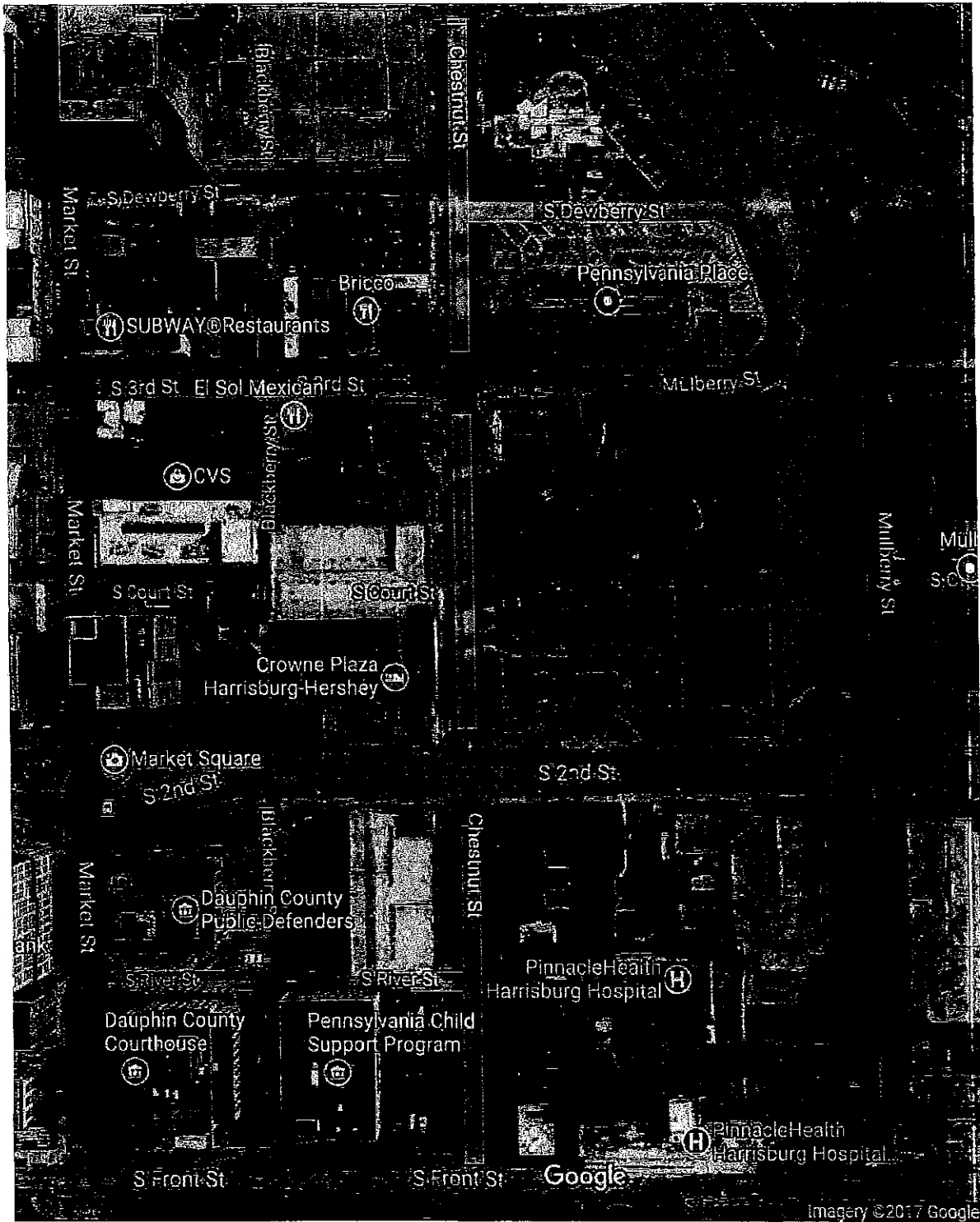
[Signature]
City Clerk

Approved

Returned to City Council with objections

Exhibit A

Chestnut Street Multimodal Project



- = Limits of Paving
- = ADA Ramps

Budgetary Engineer's Opinion of Probable Construction Cost Estimate
City of Harrisburg

Chestnut Street

Project Limits: Front Street to South 4th Street

Item No.	Description	Est. Qty	Unit	Unit Cost	Cost
1	Mobilization	1	Lump Sum	\$ 25,000.00	\$ 20,000.00
2	Clearing and Grubbing	1	Lump Sum	\$ 26,900.00	\$ 26,900.00
3	Erosion and Sedimentation Control	1	Lump Sum	\$ 10,000.00	\$ 10,000.00
4	Maintenance and Protection of Traffic During Construction	1	Lump Sum	\$ 38,000.00	\$ 38,000.00
5	Concrete Curbing	200	LF	\$ 60.00	\$ 12,000.00
6	Cement Concrete Sidewalk and ADA Ramp Tie In	1170	SY	\$ 120.00	\$ 140,400.00
7	6" Concrete Sidewalk - Driveway Apron	120	SY	\$ 150.00	\$ 18,000.00
8	Tree Plantings	28	Each	\$ 800.00	\$ 22,400.00
9	Pavement Milling	9020	SY	\$ 5.50	\$ 49,610.00
10	Subbase Repair with Excavation	900	SY	\$ 42.00	\$ 37,800.00
11	HMA Base Repair	900	SY	\$ 60.00	\$ 54,000.00
12	HMA Wearing Course (scratch)	7000	SY	\$ 12.00	\$ 84,000.00
13	HMA Wearing Course	9020	SY	\$ 15.00	\$ 135,300.00
14	Bituminous Tack Coat	18000	SY	\$ 0.25	\$ 4,500.00
15	Grade Adjustment of Water Valve Boxes	21	SET	\$ 1,200.00	\$ 2,520.00
16	Grade Adjustment of Existing Manholes	13	SET	\$ 23,400.00	\$ 304,200.00
17	Grade Adjustment of Gas Valves	1	SET	\$ 100.00	\$ 100.00
18	Type M Inlets top unit and bicycle safe grate	17	EA	\$ 5,500.00	\$ 93,500.00
19	ADA Curb Ramps (S. Dewberry St. and River St.)	4	EA	\$ 4,500.00	\$ 18,000.00
20	Thermoplastic Pavement Markings	1	Lump Sum	\$ 24,000.00	\$ 24,000.00
21	Streetlights and Bases with Aluminum Base Extensions	26	EA	\$ 3,500.00	\$ 91,000.00
22	Removal of Existing Streetlights	26	EA	\$ 1,750.00	\$ 45,500.00
23	2 Inch Conduit	6000	LF	\$ 4.50	\$ 27,000.00
24	TRENCH AND BACKFILL, TYPE 1	1800	LF	\$ 19.50	\$ 35,100.00
25	TRENCH AND BACKFILL, TYPE 2	350	LF	\$ 45.00	\$ 15,750.00
26	TRENCH AND BACKFILL, TYPE 3	3850	LF	\$ 69.00	\$ 265,650.00
27	AWG 8 Underground Cable, Copper	12800	LF	\$ 2.00	\$ 25,600.00
28	Testing of Entire Lighting System	1	Lump Sum	\$ 2,500.00	\$ 2,500.00
29	Post Mounted Signs, Type B, Steel Square Post	102	SF	\$ 55.00	\$ 5,610.00
				Subtotal	\$ 1,608,620.00
				Design (5%)	\$ 80,431.00
				Construction Inspection (5%)	\$ 80,431.00
				Contingency (5%)	\$ 80,431.00
				Total	\$ 1,849,913.00

30% Match

\$ 554,973.90

Notes:

1. Estimated quantities were developed from aerial photograph, City of Harrisburg GIS data and Google Earth street view, and site visit. Final quantities will be determined during detailed final design.

Application #: 201707316744

SAP Contract #:

Applicant Name: City of Harrisburg

PROJECT BUDGET

Include all sources of funds and project costs. (Including monies not financed with agency funds.)

	Multimodal Transportation Fund	State Liquid Fuels State	City General Fund Local	Total
Infrastructure/Site Preparation	\$1,134,077.00	\$400,000.00	\$74,543.00	
Roads/Streets	\$1,049,877.00	\$400,000.00	\$74,543.00	\$1,524,420.00
Water/Sewer	\$48,600.00	\$0.00	\$0.00	\$48,600.00
Utilities	\$35,600.00	\$0.00	\$0.00	\$35,600.00
Related Costs	\$160,862.00	\$0.00	\$80,431.00	
Engineering	\$40,215.00	\$0.00	\$40,216.00	\$80,431.00
Inspections	\$40,216.00	\$0.00	\$40,215.00	\$80,431.00
Contingencies	\$80,431.00	\$0.00	\$0.00	\$80,431.00
Total	\$1,294,939.00	\$400,000.00	\$154,974.00	
			Budget Total:	\$1,849,913.00

The City of

Department of Administration



Harrisburg

Bureau of Financial Management

September 1, 2017

PA Department of Community and Economic Development: Multimodal Transportation Fund
Commonwealth Keystone Building
400 North Street, 4th Floor
Harrisburg, PA
17120

Re: CFA Multimodal Transportation Fund Grant Funding Commitment Letter

Dear Members of the Commonwealth Financing Authority Board,

The City of Harrisburg intends to budget \$400,000 in its annual liquid fuels allocation, plus \$154,974 from its General Fund for 2018 towards the match for the Chestnut Street Project. City Council already appropriated a portion of this for 2017 for this project, but the City was not awarded the grant. A resolution passed by City Council confirming this intention will be provided within 30 days after the submission of this application per the application requirements.

If you have any questions, please feel free to Jonathan Hicks at (717) 255-3068.

Sincerely,

A handwritten signature in black ink, appearing to read "W. S. Martin".

Wayne S. Martin, P.E., Esq.
City Engineer

A handwritten signature in black ink, appearing to read "Bruce Weber".

Bruce Weber
Director of Finance

Rev. Dr. Martin Luther King Jr. City Government Center
10 North Second Street • Harrisburg, PA 17101
Tel: (717) 255-6507 Fax: (717) 255-7251

INTER

OFFICE

MEMO

To: HARRISBURG CITY COUNCIL
From: Kirk Petroski, City Clerk
LEGISLATIVE APPROVAL FORM

Date:

LEGISLATIVE APPROVAL FORM/CERTIFICATE OF ACCEPTANCE

BILL NO. -2017 RESOLUTION NO. 89-2017

THE ABOVE LISTED ITEM WAS WRITTEN AND PREPARED FOR FINAL INTRODUCTION AT THE HARRISBURG CITY SOLICITOR'S OFFICE ON:

Rebecca K. Kumbel
Assistant City Solicitor

9-8-17
Date

Requested by Department/Bureau: Grants / Engineering

Department/Bureau Contact Person: Jonathan Hicks / Wayne Martin

For Action on or before:

The attached was received in the Office of the City Clerk for introduction on

Received by: _____

Date: _____