

2015 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

Township of Jefferson

COUNTY: Morris

Russell W. Felter Mayor's Name	12/31/18 Term Expires
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Municipal Officials	
Lori Harvin Municipal Clerk	August 11, 2010 Date of Orig. Appt. C-1494 Cert No.
Patricia Dale Tax Collector	T-1856 Cert No.
William J. Eagen Chief Financial Officer	N-0510 Cert No.
Charles J. Ferraioli, Jr. Registered Municipal Accountant	388 Lic No.
Lawrence P. Cohen Municipal Attorney	

Official Mailing Address of Municipality
Township of Jefferson
1033 Weldon Road
Lake Hopatcong, New Jersey 07849

Fax #: (973) 697-8090

Governing Body Members	Term Expires
Richard W. Yocum, Council President	12/31/2016
Robert Birmingham, Council Vice-President	12/31/2016
Jay Dunham	12/31/2016
Debi Merz	12/31/2018
Michael J. Sanchelli	12/31/2018

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2015 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (example collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling
2. What percent of your municipality is serviced by the district?
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

100%
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse & Recycling Collection ; Blue diamond November 1, 2010 to October 31, 2015 \$1,884,000 per annum.
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Yes, Employees operate Recycling Center

2015 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the Township of Jefferson County of Morris for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of March , 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Lori Harvin
Clerk
1033 Weldon road
Address
Lake Hopatcong, N. J. 07849
Address
(973) 697-1500
Phone Number

Certified by me, this 4th day of March , 2015

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 4th day of March , 2015
 Charles J. Ferraioli, Jr.
 Registered Municipal Accountant
 401 Wanague Avenue
 Address
 Pompton Lakes, N. J. 07442
 Address
 (973) 835-7900
 Phone Number

Certified by me, this 4th day of March , 2015
 William J. Eagen
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2015

By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2015

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Jefferson _____, County of _____ Morris _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of Jefferson, County of Morris for the Fiscal year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

Be it Further Resolved, that said Budget be published in the Daily Record

In the issue of March 23, 2015

The Governing Body of the Township of Jefferson does hereby approve the following as the Budget for the year 2015:

(Mr. Dunham	(Abstained	(
(Mr. Birmingham	((

RECORDED VOTE

(Insert last name)

(Mrs. Merz	(
((
((
((

Nays

(
(
(

(Mr. Sanchelli	(
(Absent (Mr. Yocum	(

Notice is hereby given that the Budget and Tax Resolution was approved by the Jefferson Governing Body of the Township of Jefferson, County of Morris, on March 4, 2015.

A hearing on the Budget and Tax Resolution will be held The Municipal Building on April 22, 2015 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of Jefferson

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated		Realized in
	2015	2014	Cash in 2014
	Operating Surplus Anticipated	75,000.00	65,000.00
Total Operating Surplus Anticipated	75,000.00	65,000.00	65,000.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District	1,951,290.00	1,942,400.00	1,962,402.42
Total - Solid Waste Collection District Budget	2,026,290.00	2,007,400.00	2,027,402.42

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated					Expended 2014	
	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved	
<u>Operating:</u>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Salaries and Wages	78,000.00	80,000.00		80,000.00	55,104.68		
Other Expenses	30,000.00	32,000.00		32,000.00	2,500.00		
Contractual Services	1,907,550.00	1,884,000.00		1,884,000.00	1,884,000.00		
Disposal Fees	4,000.00	4,500.00		4,500.00			

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2014	
	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:						
Public Employees' Retirement System						
Social Security System (O.A.S.I.)		6,240.00		6,400.00		2,834.74
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		500.00		500.00		259.38
Judgments						
Deficit in Operations in Prior Years			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)			XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget	2,026,290.00	2,007,400.00		2,007,400.00		1,944,698.80

SECTION 2 - UPON ADOPTION FOR YEAR 2015
 (Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the GOVERNING BODY of the TOWNSHIP of JEFFERSON, County of MORRIS, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,951,290.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District. Abstained {

RECORDED VOTE	((
(insert last name)	Ayes (Nays (
	((
	((
	((
	((

Absent {

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues	
Surplus Anticipated	75,000.00
Miscellaneous Revenues Anticipated	1,951,290.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,026,290.00
TOTAL REVENUES	
3. General Appropriations	2,019,550.00
Operations	
Deferred Charges	6,740.00
Statutory Expenditures	
Judgment	
Deficit in Operations in Prior Years	
Surplus (General Budget)	2,026,290.00
TOTAL APPROPRIATIONS	

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of April, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22nd day of April, 2015
Jessie Thomas, Clerk.