

2013 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

Township of Jefferson

COUNTY:

Morris

<u>Russell W. Felter</u> Mayor's Name	<u>12/31/14</u> Term Expires
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Municipal Officials	
<u>Lori Harvin</u> Municipal Clerk	August 11, 2010 Date of Orig. Appt. <u>C-1494</u> Cert No.
<u>Patricia Dale</u> Tax Collector	<u>T-1856</u> Cert No.
<u>William J. Eagen</u> Chief Financial Officer	<u>N-0510</u> Cert No.
<u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant	<u>388</u> Lic No.
<u>Lawrence P. Cohen</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Richard W. Yocum, Council President</u>	<u>12/31/2016</u>
<u>Robert Birmingham</u>	<u>12/31/2016</u>
<u>Jay Dunham</u>	<u>12/31/2016</u>
<u>Debi Merz</u>	<u>12/31/2014</u>
<u>Michael J. Sanchelli, Council Vice-President</u>	<u>12/31/2014</u>

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Official Mailing Address of Municipality

Township of Jefferson

1033 Weldon Road

Lake Hopatcong, New Jersey 07849

Fax #: (973) 697-8090

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. **Please describe the services provided by the Solid Waste Collection District (SWCD) '(example collection, disposal, tipping fees, etc.):**

Solid Waste Collection, disposal, tipping fees and recycling

2. **What percent of your municipality is serviced by the district?** 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. **If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?**

N/A

4. **Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.**

Contractual: Refuse & Recycling Collection ; Blue diamond November 1, 2010 to October 31, 2015 \$1,884,000 per annum.

5. **Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.**

Yes, Employees operate Recycling Center

2013 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the _____ Township of _____ Jefferson _____, County of _____ Morris _____ for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 17th _____ day of _____ April _____, 2013 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 17th _____ day of _____ April _____, 2013

Lori Harvin
Clerk

1033 Weldon road
Address

Lake Hopatcong, N. J. 07849
Address

(973) 697-1500
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 17th _____ day of _____ April _____, 2013
 Charles J. Ferraioli, Jr. _____
 Registered Municipal Accountant
 401 Wanaque Avenue _____
 Address _____
 Pompton Lakes, N. J. 07442 _____
 Address _____
 (973) 835-7900 _____
 Phone Number _____

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 17th _____ day of _____ April _____, 2013

 William J. Eagen
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2013 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2013 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Jefferson, County of Morris

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of Jefferson, County of Morris for the Fiscal year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;

Be it Further Resolved, that said Budget be published in the Daily Record

In the issue of April 22, 2013

The Governing Body of the Township of Jefferson does hereby approve the following as the Budget for the year 2013:

RECORDED VOTE

(Insert last name)

(Mr. Yocum	((
(Mr. Birmingham	((
(Mrs. Merz	((
Ayes (Mr. Dunham	Nays ((
(((
(((
(((

(
Abstained (

(Mr. Sanchelli
Absent (

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Jefferson, County of Morris, on April 17, 2013.

A hearing on the Budget and Tax Resolution will be held The Municipal Building, on May 15, 2013 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

SOLID WASTE COLLECTION DISTRICT BUDGET

Township of Jefferson

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2013	2012	Cash in 2012
Operating Surplus Anticipated		98,400.00	98,400.00	98,400.00
Total Operating Surplus Anticipated		98,400.00	98,400.00	98,400.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,909,000.00	1,909,000.00	1,913,235.48
Total - Solid Waste Collection District Budget		2,007,400.00	2,007,400.00	2,011,635.48

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Operating:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages		80,000.00	80,000.00		80,000.00	50,473.02	
Other Expenses		32,000.00	32,000.00		32,000.00	4,438.75	
Contractual Services		1,884,000.00	1,884,000.00		1,884,000.00	1,884,000.00	
Disposal Fees		4,500.00	4,500.00		4,500.00		

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		6,400.00	6,400.00		6,400.00	2,757.48	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		500.00	500.00		500.00	252.33	
Judgments							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget		2,007,400.00	2,007,400.00		2,007,400.00	1,941,921.58	

SECTION 2 - UPON ADOPTION FOR YEAR 2013

(Only to be included in the Budget as Finally Adopted)

RESOLUTION 13-43

Be it Resolved by the GOVERNING BODY of the TOWNSHIP
of JEFFERSON, County of MORRIS that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,909,000.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

Abstained {

RECORDED VOTE
(insert last name)

Ayes (DUNHAM ()
(MERZ ()
(YOCUM ()
()
()
()

Nays ()
()
()

Absent { BIRMINGHAM
SANCHELLI

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues

Surplus Anticipated		98,400.00
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		1,909,000.00
TOTAL REVENUES		2,007,400.00
3. General Appropriations		
Operations		2,000,500.00
Deferred Charges		
Statutory Expenditures		6,900.00
Judgment		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,007,400.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of May, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15th day of May, 2013

Lou Hawin, Clerk