

**TOWNSHIP OF JEFFERSON
COUNTY OF MORRIS, NJ**

CONSENT AGENDA RESOLUTION #17-50

“RESOLUTION AUTHORIZING A TEMPORARY BUDGET AMENDMENT”

WHEREAS, N.J.S.A. 40A:4-19, Local Budget Law, provides that temporary appropriations may be made prior to the adoption of the 2017 Budget for the purposes and amounts required in the manner therein provided; and

WHEREAS, the Township Council approved temporary budget appropriations (Resolution #17-19) on January 4, 2017; and

WHEREAS, the Chief Financial Officer (CFO) recommends the approval of additional appropriations in order to renew annual service contracts and to adequately fund the Snow Removal budget; and

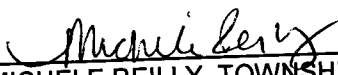
WHEREAS, the CFO also recommends the approval of additional appropriations in order to fund a new account entitled “Accumulated Absences”; and

WHEREAS, the Accumulated Absence Trust Fund was approved by the State in 2016 and monies in the account will be utilized for anticipated retirement payments.

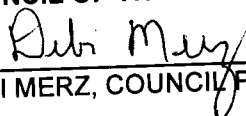
NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Jefferson, Morris County, that the following temporary appropriations be made and a copy of this shall be transmitted to the Chief Financial Officer for his/her records:

Account Id	Description	2016	2017 Temp
		Budget	Budget
7-01-20-140-140-200	INFORMATION TECHNOLOGY OE	81,000.00	21,262.50
7-01-20-175-175-000	HISTORICAL SOCIETY		
7-01-20-175-175-200	HISTORICAL SOC. Other Expense	8,655.00	2,271.94
7-01-25-252-252-000	EMERGENCY MGT.		
7-01-25-252-252-200	EMERGENCY MGT. Other Expense	18,300.00	8,000.00
7-01-26-260-292-000	ROADS - SNOW REMOVAL		
7-01-26-260-292-100	SNOW REMOVAL - O/T SALARY & WAGE	190,000.00	49,875.00
7-01-26-260-292-200	SNOW REMOVAL Other Expense	410,000.00	107,625.00
7-01-27-335-335-000	ENVIRONMENTAL COMMISSION		
7-01-27-335-335-200	ENVIRON COMM. Other Expense	350.00	258.13
7-01-27-340-340-000	ANIMAL CONTROL		
7-01-27-340-340-200	ANIMAL CONTROL Other Expense	1,375.00	\$ 360.94
7-01-30-415-415-000	ACCUMULATED ABSENCES		
7-01-30-415-415-100	ACCUMULATED ABSENCES SW	0.00	\$ 80,000.00
Totals		628,165.00	194,186.94

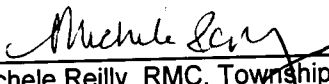
ATTEST:


MICHELE REILLY, TOWNSHIP CLERK
Dated: February 1, 2017

COUNCIL OF THE TOWNSHIP OF JEFFERSON:


DEBI MERZ, COUNCIL PRESIDENT

CERTIFICATION: I, Michele Reilly, Clerk of the Township of Jefferson, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution adopted by the Jefferson Township County at a meeting held on February 1, 2017.


Michele Reilly, RMC, Township Clerk

NAME	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
Birmingham			X			
Dunham					X	
Finnegan		X	X			
Sanchelli	X		X			
Merz			X			