

**TOWNSHIP OF JEFFERSON
COUNTY OF MORRIS, NJ**

CONSENT AGENDA RESOLUTION #18-57

“RESOLUTION AUTHORIZING A TEMPORARY BUDGET AMENDMENT”

WHEREAS, N.J.S.A. 40A:4-19, Local Budget Law, provides that temporary appropriations may be made prior to the adoption of the **2018** Budget for the purposes and amounts required in the manner therein provided; and

WHEREAS, the Township Council approved temporary budget appropriations (Resolution #18-19) on January 3, 2018; and

WHEREAS, the Chief Financial Officer (CFO) recommends the approval of additional appropriations for various accounts; and

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Jefferson, Morris County, that the following temporary appropriations be made and a copy of this shall be transmitted to the Chief Financial Officer for his/her records:

Account Id	Description	2017 Budget	2018 Temp Budget
8-01-20-110-112-000	TWP. COUNCIL		
8-01-20-110-112-200	TWP. COUNCIL OTHER EXPENSE	8,574.00	2,250.68
8-01-20-140-140-000	INFORMATION TECHNOLOGY OE		
8-01-20-140-140-200	INFORMATION TECHNOLOGY OE	81,000.00	21,262.50
8-01-20-175-175-000	HISTORICAL SOCIETY		
8-01-20-175-175-200	HISTORICAL SOC. Other Expense	8,515.00	2,235.19
8-01-23-225-226-000	UNEMPLOYMENT INSURANCE		
8-01-23-225-226-200	Unemployment Insurance Other Expense	28,000.00	7,350.00
8-01-25-240-240-000	POLICE		
8-01-25-240-240-200	POLICE Other Expense	264,500.00	\$ 138,862.50
8-01-25-252-252-000	EMERGENCY MGT.		
8-01-25-252-252-200	EMERGENCY MGT. Other Expense	18,300.00	12,600.00
8-01-26-260-292-000	ROADS - SNOW REMOVAL		
8-01-26-260-292-100	SNOW REMOVAL - O/T SALARY & WAGE	190,000.00	99,750.00
8-01-26-260-292-200	SNOW REMOVAL Other Expense	400,000.00	210,000.00
8-01-26-290-290-000	PUBLIC WORKS		
8-01-26-290-290-200	PUBLIC WORKS Other Expense	3,650.00	958.13
8-01-27-335-335-000	ENVIRONMENTAL COMMISSION		
8-01-27-335-335-200	ENVIRON COMM. Other Expense	350.00	258.12
8-01-28-370-372-000	SENIOR CITIZENS - LAKELAND		
8-01-28-370-372-200	LAKELAND SENIORS	7,500.00	1,968.75
8-01-28-370-375-000	SENIOR CITIZENS - MILTON		
8-01-28-370-375-200	MILTON GOLDEN AGE	7,500.00	1,968.75
8-01-30-415-415-000	ACCUMULATED ABSENCES		
8-01-30-415-415-100	ACCUMULATED ABSENCES SW	98,167.00	\$ 81,121.16
	Totals	628,165.00	194,186.94

ATTEST:

COUNCIL OF THE TOWNSHIP OF JEFFERSON:



MICHELE REILLY, TOWNSHIP CLERK

Dated: February 21, 2018



DEBI MERZ, COUNCIL PRESIDENT

CERTIFICATION: I, Michele Reilly, Clerk of the Township of Jefferson, County of Morris, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution adopted by the Jefferson Township County at a meeting held on February 21, 2018.


Michele Reilly, RMC, Township Clerk

NAME	MOTION	SECOND	AYE	NAY	ABSENT	ABSTAIN
Birmingham			X			
Finnegan	X		X			
Smith			X			
Dunham		X	X			
Merz			X			