

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget
MUNICIPALITY	1512 Lacey Township - C	ounty of Ocean		▼ Adopted ▼
Municode			Filename:	 1512_fba_2017.xlsm
	· · · · · · · · · · · · · · · · · · ·	laceytownship.org		
	Phone Number:	-	693-1100	
	Mailing Address:		818 Lacey Road	
			- 1 A 44-20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Email the UFB if no	ot using Outlook	Municipality:	Forked River	State: NJ Zip: 08731
	Mayor			1
First Name	Middle Name	Last Name	Term Expires	Business Email
Peter		Curatolo	12/31/2017	pcuratolo@laceytownship.org
	Chief Administr		_	
Veronica		Laureigh		lacey.admin@laceytownship.org
	Chief Financial	Officer	_	
Linda		Picaro-Covello		lcovello@laceytownship.org
	Municipal Clerk		-	
Veronica 🔻 🗀		Laureigh		laceyclerk@laceytownship.org
		icipal Accountant	-	
Rodney		Haines	j	rhaines@hfacpas.com
	Governing Body			
First Name	Middle Name	Last Name	Term Expires	Business Email
Steven		Kennis	12/31/2019	skennis@laceytownship.org
Nicholas		Juliano	12/31/2017	njuliano@laceytownship.org
Gary		Quinn	12/31/2018	gquinn@laceytownship.org
Timothy		McDonald	12/31/2018	trncdonald@laceytownship.org
			A Service Commence of the Comm	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	erty Tax Levies - ALL				Current Year 2017	Budget Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.348	\$13,218,290.00	17.11%	\$959.09	Municipal Purpose Tax	ACTUAL	\$13,614,000.0
Municipal Library			0.00%	\$0.00	Municipal Library_		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)		<u></u>	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
ocal School District	1.267	\$48,130,596.00	62.30%	\$3,491.85	Local School District	ESTIMATED	\$49,425,000.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.355	\$13,476,451.82	17.44%	\$978.38	County Purposes	ESTIMATED	\$13,529,730.0
County Library	0.039	\$1,450,270.03	1.88%	\$107.48	County Library	ESTIMATED	\$1,460,270.6
County Board of Health	0.014	\$522,959.63	0.68%	\$38.58	County Board of Health	ESTIMATED	\$525,000.0
County Open Space	0.012	\$457,601.42	0.59%	\$33.07	County Open Space	ESTIMATED	\$460,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.035	\$77,256,168.90	100.00%	\$5,608.46	Total ESTIMATED amount to be raised by	ov taxes	\$79,014,000.0
To be used to calculate the current year tax rate Current Year Average Residential As:		\$275,600.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R		16,931,306.7 29,440,250.0 \$65,400,000.0 \$77,908,943.3
	Prior V	ear to Current Year Co	amnarican		Reserve for Uncollected Taxes (RUT)	.01	
	11101 1	car to current rear C	ompai ison		Total Amount to be Raised by Taxes		\$1,105,056.7
					Total Amount to be Raised by Taxes		\$79,014,000.0
	Prior Year	- Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate R	UT _	
	0.348	0.357	2.47%				98.60
	0.348	0.357	2.47%		If % used exceeds the actual collection %	then	98.60
	<u> </u>	- Municipal Purposes				then	98.60
	Comparison	- Municipal Purposes	Tax Levy	\$ Change (+/_)	If % used exceeds the actual collection % reference the statutory exception used	then	98.60
	Comparison Prior Year C	- Municipal Purposes Current Year	Tax Levy 6 Change (+/-)	\$ Change (+/-)	reference the statutory exception used		98.60
	Comparison	- Municipal Purposes	Tax Levy	\$ Change (+/-) \$395,710.00	reference the statutory exception used Tax Collections - ACTUAL as of Prior	Year	
	Comparison Prior Year C \$13,218,290.00	- Municipal Purposes Surrent Year % \$13,614,000.00	Tax Levy 5 Change (+/-) 2.99%	\$395,710.00	reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2016	Year	76,860,354 77,670,137
	Comparison Prior Year C \$13,218,290.00 Comparison - Impact	- Municipal Purposes Current Year % \$13,614,000.00 on Avg. Residential Ta	Tax Levy Change (+/-) 2.99% X Payment (Muni	\$395,710.00 cipal Purposes Onl	reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	Year	76,860,354. 77,679,137.
	Comparison Prior Year C \$13,218,290.00 Comparison - Impact Prior Year C	- Municipal Purposes Surrent Year 9/ \$13,614,000.00 on Avg. Residential Talurrent Year 9/	Tax Levy Change (+/-) 2.99% Ex Payment (Munic Change (+/-)	\$395,710.00 cipal Purposes Onl \$ Change (+/-)	reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2016	Year	76,860,354. 77,679,137.
	Comparison Prior Year C \$13,218,290.00 Comparison - Impact	- Municipal Purposes Current Year % \$13,614,000.00 on Avg. Residential Ta	Tax Levy Change (+/-) 2.99% X Payment (Muni	\$395,710.00 cipal Purposes Onl	Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016	Year	76,860,354. 77,679,137. 98.95
	Comparison Prior Year C \$13,218,290.00 Comparison - Impact Prior Year C	- Municipal Purposes Surrent Year 9/ \$13,614,000.00 on Avg. Residential Talurrent Year 9/	Tax Levy Change (+/-) 2.99% Ex Payment (Munic Change (+/-)	\$395,710.00 cipal Purposes Onl \$ Change (+/-)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	Year	76,860,354. 77,679,137.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	N/A Utility	N/A Utility	N/A Utility	N/A Utility	Utility
08	Surplus	16.77%	\$520,000.00	\$3,100,000.00	\$3,620,000.00	\$3,620,000.00							
08	Local Revenue	-18.78%	(\$165,920.83)	\$883,469,74	\$717,548.91	\$717,548,91							
	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$11,273,840.00	\$11,273,840.00	\$11,273,840.00							
08	Uniform Construction Code Fees	-[4.55%	(\$95,388.00)	\$655,388.00	\$560,000.00	\$560,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	4675.32%	\$90,000.00	\$1,925.00	\$91,925.00	\$91,925.00							
08	Additional Revenue Offset by Appropriations	N/A	\$0.00		\$0.00								
10	Public and Private Revenue	-41.31%	(\$89,382.23)	\$216,375.02	\$126,992.79	\$126,992.79							
08	Other Special Items	12.50%	\$9,445.00	\$75,555.00	\$85,000.00	\$85,000.00							····
15	Receipts from Delinquent Taxes	-6.71%	(\$32,780.03)	\$488,780.03	\$456,000.00	\$456,000.00							
	Amount to be raised by taxation												
	Local Tax for Municipal Purposes	-0.29%	(\$40,072.88)	\$13,654,072.88	\$13,614,000.00	\$13,614,000.00							
07	Minimum Library Tax	N/A	\$0.00		\$0.00								*******
54	Open Space Levy Tax	N/A	\$0.00	_	\$0.00								
07	Addition to Local District School Tax	N/A	\$0.00		\$0.00	707	——————————————————————————————————————						
08	Deficit General Budget	N/A	\$0.00		\$0.00				<u></u>				
	Total	0.65%	\$195,901.03	\$30,349,405.67	\$30,545,306.70	\$30,545,306.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

CBERTRI	IENDLY BUDGET SECT			IATIONS SU	MIMAKI (ALL	OPERATING	UNDS)									
FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	N/A Utility	N/A Utility	N/A Utility	N/A Utility	Utility
	ieneral Government			-3.23%	(\$71,945.00)	\$2,225,600.00	\$2,153,655.00	\$2,153,655,00								· · ·
	and-Use Administration			N/A	\$0.00		\$0.00									
	Iniform Construction Code			31.21%	\$126,850,00	\$406,400.00	\$533,250,00	\$533,250.00								
	isurance			3.07%	\$161,000.00	\$5,250,000.00	\$5.411,000.00	\$5,411,000.00								
•	ublic Safety			6.29%	\$425,149,32	\$6,763,164.61	\$7.188,313.93	\$7,131,250.00	\$57,063.93							
	ublie Works			2.46%	\$136,087,68	\$5,534,054,74	\$5,670,142,42	\$5,622,720.00	\$47,422,42							
	lealth and Human Services			2.30%	\$2,400.00	\$104,500.00	\$106,900.00	\$106,900.00								
	arks and Recreation			3,63%	\$16,025.00	\$441.893.65	\$457.918.65	\$416,525.00	\$41,393,65							
	ducation (including Library)			N:A	\$0.00		\$0.00									
	nelassified			5.37%	\$25,000.00	\$465,200,00	\$490,200,00	\$490,200.00								
	tilities and Bulk Purchases	i		2.67%	\$59,285,00	\$2,216,515,00	\$2,275,800,00	\$2,275.800.00			_					
	andfill / Solid Waste Disposal			N/A	\$0.00		\$0.00									
	ontingency			N/A	\$0.00		\$0.00									
	tatutory Expenditures			4.11%	\$106,450.00	\$2,587,500.00	\$2,693,950.00	\$2,693,950.00								
	idgements			N/A	\$0.00		\$0.00						_			
	hared Services			N/A	\$0.00		\$0.00							_		· · · · · · ·
	ourt and Public Defender			7.41%	\$38,191.02	\$515,458,98	\$553,650.00	\$553,650.00							1	
	apital			-63.68%	(\$254,275.00)	\$399,275.00	\$145,000.00	\$145,000.00								
	ebt	<u>.</u>		-1.17%	(\$20,000,00)	\$1,708,470.00	\$1,688,470.00	\$1,688,470.00								
	eferred Charges			0.00%	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00								
	ebt - Type 1 School District			N/A	\$0.00		\$0.00									
	eserve for Uncollected Taxes			20.70%	\$189,541.70	\$915,515.00	\$1,105,056.70	\$1,105,056.70								
	urplus General Budget			N/A	\$0.00		\$0.00									
То	otal	0.00	0.00	3.17%	\$939,759.72	\$29,605,546,98	\$30,545,306,70	\$30,399,426.70	\$145,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Hem. Fur X in cell to the type of inhalance. X Fund Halance S500,000.00 Land Sale in 2016, one shot revenue Variable Variab				SIRUCTURAL	DODGET IN	IDALANCES
Y		Non-recurring app.	Future Year Appropriation Structural Imbalance Offsets	Put "X" in cell to the left that	Amount	Comment/Explanation
	X	[_	Fund Balance	:	\$500,000,00	Land Sale in 2016, one shot revenue
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses		rties (October 1, 2016 Value	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	3,305	\$97,817,900.00	2.56%	15A Public Schools	45	\$99,950,600.00	27.149
2 Residential	11,617	\$3,199,556,050.00	83.80%	15B Other Schools	0	\$0.00	0.009
A/3B Farm	28	\$5,007,000.00	0.13%	15C Public Property	2,484	\$139,631,000.00	37.929
4A Commercial	311	\$320,261,255.00	8.39%	15D Church and Charities	32	\$39,307,600.00	10.679
4B Industrial	47	\$190,585,300.00	4.99%	15E Cemeteries & Graveyards	1	\$999,000.00	0.279
4C Apartments	1	\$4,759,000.00	0.12%	15F Other Exempt	309	\$88,381,000.00	24.009
A/5B Railroad	0	\$0.00	0.00%	<u> </u>			
A/6B Business Personal Property	0	\$0.00	0.00%				
Total	15,309	\$3,817,986,505.00	100.00%	Total	2,871	\$368,269,200.00	100.009
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper	ties	\$3,761,563,059.11		Percentage of Exempt vs. Non-Exempt Properties	9.65%		
Total # of property tax appeals f	iled in 2016	County Tax Board	323,00	1			
	"	State Tax Court	16.00				
Number of 2016 County Tax Board d	lecisions appealed to Tax	Court	6.00				
Number of pending property tax appe			21.00				
Amount paid out by municipality for	tax appeals in 2016		\$25,066.48				
12 modific parter out by municipality for				1.1			

	Prior Budget Year's Payme	ents in Lieu of Tax (<u> PILOT) - 5 Year Exempti</u>	ons/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2010 Total Tax Itale
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			· · · · · · · · · · · · · · · · · · ·	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	-				··				Long term	rax r.xemptions									
Prior Budget Yea	ar's Payments in Li	ou of Tax (PILOT)	- Long Term Tax I	Exemptions	<u>Pr</u> ior Budget Yes	r's Payments in Li	icu of Tax (PH O	T) - Long Term T	ax Exemptions	Prior Budget Ye	ar's Payments in Lic	u of Tax (PILOT) - Long Term Ta:	x Exemptions	Prior Budge	et Year's Payments in Lie	u of Tax (PiLOT)) - Long Term Tux E:	temptions
Project Name Berdage Villagory Sentinger (E.C.	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value \$18,330,000,00	Taxes if Billed In Full 2006 Total Tax Rate \$373,015,50	Project Name	Type of Project (use threp-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	_ Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax R:
THE STATE OF THE S	Ant. (tousing	.890,000,000	\$18.550,000.00	\$373,015.50			-	ļ									_		
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tal Long Term Exemptions - 0	Column Total	90,0(0,00	18.330,000.00	373,015.50	Total Long Term Exemption	s - Colu nn Tot al	\$0.00	\$0.10	30.00	Total Long Term Exemptions	r - Column Total	\$0.00	\$0.00	1 VD (VD	T ata) (an a T a		\$0,00		
ark "X" If Grand Total	X						1	, Jan.	40.00	rough cong rettil exemptions	S - C.Ollina Final	<u> 30.00</u>	1 \$0.00		Total Long Term Exempts				†
		-								er CER.6	IL	l			Total Long Term Exemp	tions - GRAND TOTAL	\$90,1600,001	\$18,330,000,00	\$373,015.5

Sheet CFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	56,400.00	\$51,000.00	\$0.00	\$1,500.00	\$0.00	\$3,900.00
Supervisory Staff (Department Heads & Managers)	21.00	2.00	2,294,667.00	\$1,593,682.00	\$82,735.00	\$245,000.00	\$245,000.00	\$128,250.00
Police Officers (Including Superior Officers)	43.00	3.00	7,954,000.00	\$5,296,500.00	\$351,500.00	\$1,113,000.00	\$760,000.00	\$433,000.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	61.00	5.00	6,616,253.00	\$4,406,203.00	\$181,050.00	\$378,000.00	\$1,300,000.00	\$351,000.00
All Other Non-Union Employees not listed above	0.00	81.00	329,500.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$23,500.00
Totals	125.00	96.00	17,250,820.00	\$11,653,385.00	\$615,285.00	\$1,737,500.00	\$2,305,000.00	\$939,650.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(11 1111 11 111)	2	Tour Cook	(moderate to Tex)	(Fiverage)	Cost
Single Coverage	25.00	\$12,200.00	\$305,000.00	26.00	\$11,873.00	\$308,698.00
Parent & Child	8.00	\$21,237.50	\$169,900.00	7.00	\$21,253.00	\$148,771.00
Employee & Spouse (or Partner)	21.00	\$26,190.00	\$549,990.00	20.00	\$23,746.00	\$474,920.00
Family	44.00	\$32,386.00	\$1,424,984.00	41.00	\$33,126.00	\$1,358,166.00
Employee Cost Sharing Contribution (enter as negative -)			(\$420,000.00)			(\$390,000.00)
Subtotal	98.00		\$2,029,874.00	94.00		\$1,900,555.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	·		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						•
Single Coverage	31	\$7,485.00	\$232,035.00	29	\$10,944.00	\$317,376.00
Parent & Child	2	\$30,000.00	\$60,000.00	3	\$21,565.56	\$64,696.68
Employee & Spouse (or Partner)	35	\$20,285.00	\$709,975.00	32	\$22,638.84	\$724,442.88
Family	16	\$39,062.00	\$624,992.00	15	\$38,202.24	\$573,033.60
Employee Cost Sharing Contribution (enter as negative -)					, 20 2 9 3 3 3 3 3 3 3 3	
Subtotal	84.00		\$1,627,002.00	79.00		\$1,679,549.16
GRAND TOTAL	182.00		\$3,656,876.00	173.00		\$3,580,104.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)											
	Gross Days of		Approved		Individual						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
Director of Public Works	115.00			×							
Code Enforcement Officer	128.00			X .							
Business Administrator/Municipal Clerk	136.00	\$20,333.88		x							
Court Clerk	82.00			X							
Tax Collector	26.00			x							
Chief of Police	80.00	\$23,984.62		X							
Director of Community Development	18.00	\$6,063.60		x							
Recreation Director	46.00	\$10,513.30	L	<u> </u>							
Tax Assessor	51.00	\$17,742.48		x							
Chief Financial Officer	53.00	\$20,352.06		x							
Zoning Officer	26.00	\$6,228.57		x							
Supervisory	692.00	\$136,622.01		X							
Lacey PBA Local 238	2329.00	\$592,654.94	×								
Teamsters Local 97	1883.00	\$392,568.96	×								
Communications Workers of America	1573.00	\$143,039.96	х	-							
United Workers Union(Dispatchers)	215.00	\$15,173.72	×		<u> </u>						
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	7450.00	\$1,462,182.19			1						
Totals	7453.00	۷ \$1,402,102.13									
Total Funds Reserved	as of end of 201	\$30,000.00	٦								
Total Funds An	propriated in 201										

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future	
	Debt	Deductions	<u>De</u> bt		Budget	Budget	Budget	Years' Budgets	
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Local School Debt	\$32,320,000.00	\$32,320,000.00	\$0.00	Utility Fund - Principal					
Regional School Debt		<u>.</u>	\$0.00	Utility Fund - Interest					
				Bond Anticipation Notes - Principal					
Utility Fund Debt	<u></u>	· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Interest					
Water			\$0.00	Bonds - Principal	\$1,295,000.00	\$1,335,000.00	. \$775,000.00	\$8,000,000.00	
N/A			\$0.00	Bonds - Interest	\$289,280.00	\$244,585.00	\$194,250.00	\$917,000.00	
N/A			\$0.00	Loans & Other Debt - Principal	\$49,415.00	\$50,405.00	\$51,418.00	\$574,590.00	
N/A			\$0.00	Loans & Other Debt - Interest	\$14,271.00	\$13,278.00	\$12,264.00	\$62,235.00	
N/A			\$0.00						
0			\$0.00	Total	\$1,647,966.00	\$1,643,268.00	\$1,032,932.00	\$9,553,825.00	
Municipal Purposes			<u></u> .	"	· 				
Debt Authorized	\$4,820,001.25		\$4,820,001.25	Total Principal	\$1,344,415.00	\$1,385,405.00	\$826,418.00	\$8,574,590.00	
Notes Outstanding			\$0.00	Total Interest	\$303,551.00	\$257,863.00	\$206,514.00		
Bonds Outstanding	\$11,405,000.00	\$76,474.63	\$11,328,525.37	% of Total Current Year Budget	5.40%			· · · · · · · · · · · · · · · · · · ·	
Loans and Other Debt	\$725,827.64		\$725,827.64			=			
				Description			Debt Not Listed Above		
Total (Current Year)	\$49,270,828.89	\$32,396,474.63	\$16,874,354.26	Total Guarantees - Governmental					
				Total Guarantees - Other				•	
				Total Capital/Equipment Leases					
Population (2010 census) =	27,644			Total Other					
Par Garita G. D. L.	• • • • • •			_			· <u>-</u>		
Per Capita Gross Debt	\$1,782.33			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>		
Per Capita Net Debt =	\$610.42			Rating	n/a	AA+	n/a		
3 Yr. Average Property Valuation		\$3,785,195,332.00		Year of Last Rating	n/a	2016	n/a		
	=	\$3,763,193,332.00		 Mark "X" if Municipality has no	hand vating				
Net Debt as % of 3 Year Avg Property Valuation		0.45%		mark A if brunicipanty has no	bonu raung	<u> </u>			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing I	Borough of Harvey Cedars	IT Network/Administration	Computer Hardware/Software Maint	1/30/2014	1/30/2019	\$50.00 per hour
Providing I	Lacey Twp Board of Education	Solid Waste/Recycling Collection	- \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1/1/2016	12/31/2020	\$90,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Lacey Mi	unicipal Utilitie	s Authority	See 1			
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USER FRIENDLY BUDGET SECTION - Notes

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