

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS HELD WEDNESDAY, OCTOBER 8, 2014 AT 6:30 PM IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE, FEASTERVILLE, PA 19053

Roll Call: Keith Wesley
Ed Shannon
Patrick Irving
Kim Koutsouradis

Absent: Joseph McFadden

Staff John McMenamin, Township Manager
Joseph Galdo, Finance Director
Matt Gilbert, Park & Recreation Director
William Oettinger, Fire Marshal
Carol Drioli, Zoning Officer

Budget meeting call to order at 6:30 pm

Park & Recreation Budget:

Mr. Gilbert noted that he feels he could get more monies from memberships if they limit families to five people. He would like to collect an extra \$50 per person for families over five.

The difference between 2012 and 2015 - bad experience - people did not come back, cool summer and shorter season.

Mr. Gilbert said the Snack Stand lost \$4,001.47, feels that was partly due to capital expenditures coming out of the profit; however, snack stand has come down due to payroll, price point and portion control.

Mr. Gilbert said the cost per camper, evaluation of major costs - feels that the cost per camper to Dolphin is approximately \$5.00.

Sparkling Pools Service - Mr. Gilbert feels they are under contract for multi-years and would not be able to bid this out next year and part of the cost savings were due to the fact they got a multi-year contract.

Mr. Gilbert also noted that advertising for last year doubled.

Fire Marshal Office Budget:

Mr. Oettinger feels that he needs a new account for Uniforms because they can damage items buy just doing the job.

Mr. Oettinger said the Foreign Fire/Fire Relief should be put into the General Fund because this is a pass through expense.

Mr. Oettinger said Budget is less for revenue inspections - because re-inspection fees are down due to businesses knowing what is expected. - price for doing job well.

Meeting adjourned at 7:25 pm.

Ed Shannon, Secretary

BUDGET MINUTES OF SEPTEMBER 23, 2104