

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS HELD WEDNESDAY, OCTOBER 23, 2013 AT 6:30 PM IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE, FEASTERVILLE, PA 19053

Roll Call:	Keith Wesley Ed Shannon Joseph McFadden Patrick Irving
Staff	John McMenamin, Township Manager Joseph Galdo, Finance Director Carol Drioli, Zoning Officer Janet Hude, Township Secretary

Budget meeting call to order at 6:30 pm

Zoning/Code Enforcement:

Ms. Drioli noted that she felt that at the then end of 2013 we are in pretty good shape due to County Builders' residential development on Philmont Avenue. Ms. Drioli she expects 2014 to be a little bit better than 2013 again due to the residential development and his Phase II of this project which is the commercial development.

Ms. Drioli discussed the maintenance of the GIS system and it cost approximately \$7,000.00 a year for this.

Ms. Drioli said she would like to purchase 4 iPads for herself, Bruce Offner, Jim Jones and Terry Frost this would help them when they are out on the street doing inspections. Ms. Drioli would like to purchase 7 larger iPads for the 5 Board members, Township Solicitor and Township Manager, also air cards if the Board wants them. These cards would cost approximately \$20.00 per month for each air card - these air cards are not included in the purchase of the iPads - this would enable the Board members to get on the GIS system and access to the Township's server.

Ms. Drioli is also looking into codifying the Zoning Ordinance - Subdivision Land Development Ordinance.

Dolphin Swim Club:

Mr. Gilbert stated that the Dolphin Swim Club had a good 2013 year. Mr. Gilbert said he is planning on increasing season passes for the year 2014 \$20.00 across the board which comes out to a 3% to 5% increase. Mr. Gilbert said he left the cost of day passes the same as 2013. Mr. Gilbert said party rates are good and will promote this more for 2014.

Mr. Gilbert noted that the snack stand lost about \$2,000 in 2013 after we took out for salaries and food, feels we can change a few things to control our expenses.

Mr. Gilbert said he would like to again have Sparkling Pools come back for the 2014 season.

Mr. Gilbert said he increased his Capital Improvement fund due to the fact the concrete around the pool needs to be fixed.

Camps:

Mr. Gilbert said 2013 was a very good year for our camps - revenues and expenses came out very good. Mr. Gilbert said he will be increasing the prices for the camps Residents from \$629 to \$829 and non-residents from \$659 to \$859. Mr. Gilbert said he is coming with some ideas to attract new members for our camps. Mr. Gilbert said he will be looking to do more advertising.

The meeting adjourned at 7:30 pm

Ed Shannon, Secretary