

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS HELD WEDNESDAY, NOVEMBER 14, 2012 AT 6:30 PM IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE, FEASTERVILLE, PA 19053

Roll Call:	John McMenamin Keith Wesley Julia Newman Ed Shannon Joseph McFadden
Staff	Ted Taylor, Township Manager Bob Butts, Finance Director Carol Drioli, Zoning Officer William Oettinger, Fire Marshal Janet Hude, Township Secretary

Budget meeting call to order at 6:30 pm

Mr. Butts presented to the Board an Estimated Income from Real Estate Taxes, Earned Income Tax Collection Analysis and Payroll Summary - see attached. Mr. Butts explained how these three items pertain to the 2013 budget.

Mr. Butts noted that all longevity for Township employees is taken out of the Police Departments payroll. The only personnel that do not receive longevity are the Library personnel.

Mr. Shannon questioned the Fire Department Study that the Fire Marshal recommended. Mr. Oettinger said it has been a very long time since a study like this has been done - it would help us in the following way with regard to Emergency Management - Does the Township Fire Departments need more training, how can the Fire Departments become more efficient, this would be a tool to evaluate what the Township needs with regard to Emergency Management. Mr. Oettinger said the price would be approximately \$20,000 to \$25,000 to do this evaluation. Mr. McFadden said this is a lot of money to spend to tell us what we already know. Mr. Butts noted that 1.25 mils are allotted for Emergency Services, which is distributed between the two fire companies and the rescue squad. Mr. Butts also noted that this something that is needed for the Township Sewer System.

Ms. Drioli went over the Resolution that is on the agenda this evening with regard to In-law Suites and the fees she is recommending approval for.

Meeting adjourned at 7:30 pm.

Ed Shannon, Secretary