

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS HELD WEDNESDAY, SEPTEMBER 26, 2012 AT 6:30 PM IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE, FEASTERVILLE, PA 19053

Roll Call:	John McMenamin Keith Wesley Joseph McFadden
Absent:	Julia Newman Ed Shannon
Staff	Ted Taylor, Township Manager Bob Butts, Finance Director Carol Drioli, Zoning Officer Janet Hude, Township Secretary

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Budget meeting call to order at 6:30 pm

Mr. Butts went over the 2012 Budget status, 2013 Revenue Projection and Budget Compilation.

Mr. Butts presented a brief over view of the 2012 budget, talked about General Fund revenues such as Real Estate Transfers - , Earned Income Tax with regard to ACT 32 impact and 2011 and prior collections, Mercantile/BP Taxes and Local Services Tax - collections in Q4 and Q1 Audit and collection proceeds - went over with the Board. Also talked about other line items in the General Fund. (See attached)

Mr. Butts then went over other funds such as Street Lighting Fund, Real Estate Taxes, Hwy Maintenance-Street Lighting, Sanitation Fund, Debt Service Fund, and State Liquid Fuels Fund. (See attached)

Mr. Butts suggested to the Board that maybe they think about increasing the Sanitation Rebate to seniors from \$20.00 to possibly \$50, \$75 or \$100 - would not cost the Township very much to do this.

Mr. Butts noted that with the Debt Service Fund has increased considerably for the year 2013 - it will cost the Township approximately an additional \$200,000.00.

Mr. Butts said he has starting looking at the suggestions for next year's RDA Grants maybe the Township could get some money to renovate/upgrade some areas in the building such as the Police Department first - administration part second.

Mr. Butts also noted that he knows that the Board of Supervisors does not want to raise taxes so he is looking very closely at the budget for the year 2013.

There were discussions on various items.

Meeting adjourned at 7:30 pm.

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Ed Shannon, Secretary