

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS HELD WEDNESDAY, NOVEMBER 9, 2011 AT 7:00 P.M. IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE, FEASTERVILLE, PA 19053

Roll Call: John McMenamin
 Keith Wesley
 Ed Shannon
 Joseph McFadden
 Julia Newman

Staff: Ted Taylor, Township Manager
 Francis Dillon, Township Solicitor
 Frank Celano, Finance Director
 Janet Hude, Secretary

Budget meeting called to order at 7:00 pm.

Mr. Celona presented to the Board a draft copy of the proposed Preliminary Budget to be adopted at the November 16th, meeting.

It was noted that if trash pick up is to be one time a week it was suggested that the Sanitation fee that the residents pay be reduced. There was a discussion and the recommendation was to lower the Sanitation fee to \$340.00 for the year 2012.

Mr. Celona noted that at the last meeting the Sewer Fund was discussed and he found that he could not move a lot of the fund balance money - must leave for the repair of infrastructure. In 2011 transferred from the General Fund 2.3 million, have already transferred 1.3 million in taxes. He recommended that in early 2012 a cash transfer be done.

Meeting adjourned at 7:30 pm.

Ed Shannon, Secretary