

MINUTES OF THE BUDGET WORKSHOP MEETING OF THE LOWER SOUTHAMPTON BOARD OF SUPERVISORS
HELD WEDNESDY, OCTOBER 14, 2015 AT 6:30 PM IN THE ADMINISTRATION BUILDING, 1500 DESIRE AVENUE,
FEASTERVILLE, PA 19053

Roll Call: Keith Wesley
Patrick Irving
Ed Shannon
Joseph McFadden
Kim Koutsouradis

Staff John McMenamin, Township Manager
Carol Drioli, Zoning Officer
Matt Gilbert, Park & Recreation Director
Janet Hude, Township Secretary

Budget meeting call to order at 6:30 pm

Zoning/Code Enforcement

Ms. Drioli said her budget is pretty stable and she also noted that she does her budget on the conservative side.

Ms. Drioli said that she would like to have the employee now who works part-time eventually go full time and explained why.

Ms. Drioli said she also put in her budget for 4 new computers and these will be to update them for Word #10. The 4 computers will replace hers and three others in her department.

Ms. Drioli also asked the Board if they would think about putting into their budgets money for incidentals for things like Clean-Up day and other events the Board may have.

Recreation Fund-5

Mr. Gilbert noted that the Year-to-Date amount of money collected for Summer Youth Camp was \$448,595/00 which you can see was higher than 2014, it was a great summer for our Youth Camp.

Mr. Gilbert said in the budget this year there is an increase of twenty-five cents an hour for the Camp Counselors that will return next year.

Dolphin Pool Fund 14

Mr. Gilbert said this was a great year for the Dolphin Swim Club season passes were up, day passes up and movie nights were well attended. The Snack Stand is now in the black and we are now looking at updating this facility.

Mr. Gilbert told the Board that he would like to do another RFP for the Swimming Pool Maintenance, because he has been having some problems with Sparkling Pools and also to find out if there are other Swimming Pool Maintenance people who give us a better price.

Debt Service Fund – 23

Mr. McMenamin said last year the Park & Recreation Fund mileage of .08 was added to the Debt Service because that was the last year in our high payments. This year we will take this .08 mileage and move it to the General Fund – 01.

General Obligation Fund – 20

Mr. McMenamin said we will be leaving this alone, everything is fine.

Meeting adjourned at 7:30 pm.

Ed Shannon, Secretary

THESE MINUTES WERE APPROVED BY THE BOARD OF SUPERVISORS AT THEIR MEETING OCTOBER 28, 2015.