

**Millcreek Township
2017 Capital Projects Budget**

Department	Project	Amount	Fund Balance	Funding Source		Public Improv.
				Liquid Fuels	Grants	
Administration	Postage meter	3,700	3,700			
	Department Total	<u>3,700</u>				
Bldg. Maintenance	Muni. Bldg. repair	50,000	50,000			
	Rooftop unit #2	64,000				64,000
	ADA compliance	21,000	21,000			
	Department Total	<u>135,000</u>				
Engineering	Bridge/Culvert Zimmerly W of Dixon	125,000		100,000	25,000	
	MS4 - NOI with PRPs	225,000	225,000			
	Millcreek Twp. Comprehensive Plan	200,000	200,000			
	Design Costs Old Sterettania Rd Bridge	7,000			7,000	
	Storm Sewer Joint Repair	25,000				25,000
	Accessibility: Parks & Bldgs.	161,000				161,000
	Accessibility: Sidewalk Ramps	10,000				10,000
	Accessibility: Caughey Sidewalk	6,000				6,000
	Accessibility: Argyle Sidewalk	12,000				12,000
	FDB Emergency Actions Plans	30,000	30,000			
	Permit Fees: Elks Club to EBCO Park	7,500				7,500
	Permit Fees: Hilborn to Selinger	9,000				9,000
	Permit Fees: W Br Cascade Creek	9,000				9,000
	Permit Fees: Marshall Run	11,250				11,250
	Permit Fees: Evanston to Zuck	7,500				7,500
	Channel Cleaning: 11th to 9th Selinger	30,750				30,750
	Department Total	<u>876,000</u>				
Recycling	Windrow Turner	500,000	250,000		250,000	
	Tree Vitalize	7,630			7,630	
	Concrete pad w/ FV	11,750	11,750			
	Restroom w/ FV	2,700	2,700			
	Beast screen w/FV	2,500	2,500			
	Department Total	<u>524,580</u>				
Emergency Man.	Radios	8,000	8,000			

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				Liquid Fuels	Grants	
	Turnout gear	3,000	3,000			
	UAV (grant)	2,000			2,000	
	Hydrants	4,000	4,000			
	Department Total	<u>17,000</u>				
I.T.	Two email servers	22,000	22,000			
	New cruiser tech.	37,600	37,600			
	eTicket	6,000	6,000			
	Department Total	<u>65,600</u>				
Garage	Air Compressor	3,500	3,500			
	Emission machine	7,500	7,500			
	Mig welder	2,000	2,000			
	Lift	37,000	37,000			
	Department Total	<u>50,000</u>				
Parks and Rec	BV pool repair	10,000				10,000
	CH pool heater	11,000				11,000
	EGC irrigation pump	5,000				5,000
	EGC ADA entrance	22,000				22,000
	Asbury playgrnd. surf.	25,000				25,000
	MGLC construction	155,000				155,000
	Department Total	<u>228,000</u>				
MPD	Vehicles (4)	190,000	190,000			
	Drag tool	2,500	2,500			
	Tasers	2,200			2,200	
	SWAT rifles	4,000			4,000	
	Outfitting new vehicles	9,000	9,000			
	Department Total	<u>207,700</u>				
Streets Dept.	Single axle trks. (2)	360,000	40,000	320,000		
	Front Loader	144,000	144,000			
	Radio relocation	4,200	4,200			
	Air Comp.	10,300	10,300			
	Asphalt tank & pump	200,000	200,000			

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				Liquid Fuels	Grants	Public Improv.
	Street Paving	1,000,000		1,000,000		
	Storm Sewers	<u>100,000</u>		100,000		
	Department Total	1,818,500				
Traffic						
	RELCO Signal Equipment	<u>35,000</u>	35,000			
	Department Total	35,000				
	Grand Total	<u><u>3,961,080</u></u>	<u><u>1,562,250</u></u>	<u><u>1,520,000</u></u>	<u><u>297,830</u></u>	<u><u>581,000</u></u>