

Ledger Description	Account	Description	2018 YtoD	2019 Budget	YtoD	2020 Proposed
	01-331-100	MAGISTRATE FINES	\$0.00	\$0.00	\$9,060.17	\$12,000.00
	01-331-130	STATE POLICE FINES	\$0.00	\$0.00	\$1,772.13	\$5,000.00
<u>(301) REAL PROPERTY TAXES</u>					\$10,832.30	\$17,000.00
	01-301-000	REAL ESTATE TAXES - CURRENT YE	\$901,279.31	\$926,525.00	\$909,275.19	\$1,169,130.00
	01-301-010	REAL ESTATE TAXES DELINQUENT	\$53,794.70	\$55,000.00	\$41,414.83	\$56,000.00
<u>(310) LOCAL TAX EANBLING ACT TAXES</u>					\$950,690.02	\$1,225,130.00
	01-310-100	REAL ESTATE TRANSFER TAXES	\$154,262.16	\$92,000.00	\$118,081.70	\$125,000.00
	01-310-200	EARNED INCOME TAX	\$969,118.01	\$930,000.00	\$757,145.88	\$960,000.00
	01-310-500	LOCAL SERVICE TAX	\$356,920.44	\$360,000.00	\$286,422.48	\$360,000.00
	01-310-700	MECHANICAL DEVICES TAXES	\$1,875.00	\$2,000.00	\$650.00	\$2,000.00
<u>(320) LICENSES AND PERMITS</u>					\$1,162,300.06	\$1,447,000.00
	01-320-000	CABLE TV -CARNIVALS. ETC.	\$103,388.61	\$97,000.00	\$77,838.65	\$104,500.00
	01-320-100	BUILDING PERMITS	\$385,343.34	\$199,000.00	\$88,550.15	\$150,000.00
	01-320-110	CONTRACTORS LICENSE FEE	\$3,900.00	\$3,000.00	\$3,750.00	\$4,000.00
	01-320-200	STREET PERMITS	\$1,958.60	\$5,000.00	\$31,155.58	\$45,000.00
	01-320-300	SOLICITING & PEDDLING	\$0.00	\$500.00	\$0.00	\$500.00
	01-320-400	OUTSIDE AMUSEMENT PERMITS	\$0.00	\$500.00	\$700.00	\$500.00
	01-320-500	VACANT PROPERTIES	\$4,000.00	\$3,000.00	\$2,000.00	\$3,000.00
<u>(330) FINES AND FORFEITS</u>					\$203,994.38	\$307,500.00
	01-330-000	CLERK OF JUDICIAL RECORDS	\$15,222.57	\$20,000.00	\$637.40	\$1,000.00
	01-330-362	Parking Fines/ Impound-Storage	\$50.00	\$50.00	\$0.00	\$50.00
<u>(340) INTEREST, RENTS, ROYALTIES</u>					\$637.40	\$1,050.00
	01-340-000	INTEREST	\$4,725.53	\$5,000.00	\$4,107.06	\$5,000.00
<u>(351) FEDERAL GRANTS</u>					\$4,107.06	\$5,000.00
	01-351-120	EMERGENCY DISASTER RELIEF-FEMA	\$0.00	\$0.00	\$28,458.69	\$0.00
<u>(355) STATE SHARED REVENUE</u>					\$28,458.69	\$0.00
	01-355-010	PUBLIC UTILITY REALTY TAX	\$2,435.60	\$3,000.00	\$0.00	\$3,500.00
	01-355-080	ALCOHOLIC BEVERAGES TAXES	\$6,100.00	\$8,000.00	\$4,950.00	\$8,000.00
	01-355-090	MARCELLUS SHALE IMPACT FEE DIS	\$0.00	\$100.00	\$0.00	\$100.00
	01-355-120	FIREMANS RELIEF	\$33,835.66	\$0.00	\$37,248.28	\$38,000.00
	01-355-200	REVENUE GRANT	\$0.00	\$90,000.00	\$22,875.00	\$350,000.00
	01-355-990	General Municipal Pension Syst	\$103,056.54	\$134,000.00	\$148,494.47	\$150,000.00
	01-355-995	Recycling Grant	\$43,441.00	\$22,000.00	\$11,938.00	\$25,000.00
	01-355-999	IN LIEU OF TAXES	\$428.04	\$600.00	\$837.14	\$1,000.00

<u>(361) GENERAL GOVERNMENT</u>					\$226,342.89	\$575,600.00
	01-361-100	Land Development Fee	\$10,000.00	\$20,000.00	\$12,500.00	\$20,000.00
	01-361-200	INSURANCE REIMB. / REFUNDS	\$181,180.85	\$20,000.00	\$48,269.99	\$50,000.00
	01-361-300	MATERIAL COLLECTION CONTAINERS	\$500.00	\$1,200.00	\$600.00	\$1,200.00
	01-361-320	ENGINEER REIMBURSEMENT	\$4,767.50	\$8,000.00	\$4,822.50	\$8,000.00
	01-361-500	SALE OF COPIES	\$0.00	\$1,000.00	\$0.00	\$0.00
	01-361-600	SMALL BUSINESS RECYCLING REIMB	\$1,440.00	\$1,200.00	\$0.00	\$2,200.00
<u>(362) PUBLIC SAFETY</u>					\$66,192.49	\$81,400.00
	01-362-000	POLICE REPORTS	\$3,435.00	\$4,000.00	\$2,145.00	\$3,500.00
	01-362-300	POLICE SPECIAL DUTY REIMBURS	\$201,805.76	\$180,000.00	\$217,383.40	\$250,000.00
	01-362-460	CROSSING GUARD REIMB	\$0.00	\$2,900.00	\$0.00	\$2,900.00
<u>(364) SANITATION</u>					\$219,528.40	\$256,400.00
	01-364-100	SANITARY SEWER CONNECTIONS	\$89,850.00	\$20,000.00	\$50,253.50	\$50,000.00
	01-364-120	SEWER USE CHARGE	\$207,015.89	\$195,000.00	\$168,649.80	\$155,000.00
	01-364-300	GARBAGE FEE	\$103,650.00	\$125,000.00	\$100,450.00	\$155,000.00
	01-364-310	GARBAGE FEE - DELINQUENT	\$13,909.26	\$12,000.00	\$10,643.67	\$15,000.00
	01-364-800	MISC. SERVICES RENDERED	\$1,456.00	\$2,000.00	\$0.00	\$500.00
	01-364-990	ALL OTHER CHARGES FOR SANITATI	\$8,433.00	\$8,000.00	\$5,438.50	\$8,000.00
<u>(367) DONATIONS</u>					\$335,435.47	\$383,500.00
	01-367-000	DONATIONS / Recreations	\$75.00	\$1,000.00	\$220.00	\$1,000.00
<u>(389) MISCELLANEOUS</u>					\$220.00	\$1,000.00
	01-389-000	MISCELLANEOUS	\$0.00	\$500.00	\$100.00	\$5,000.00
<u>(391) PROCEEDS OF ASSETS DISPOSAL</u>					\$100.00	\$5,000.00
	01-391-100	SALES OF GENERAL FIXED ASSETS	\$0.00	\$1,000.00	\$0.00	\$1,000.00
<u>(392) INTERFUND OPERATING TRANSFERS</u>					\$0.00	\$1,000.00
	01-392-000	INTERFUND OPERATING TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
<u>(393) PROCEEDS OF LONG-TERM DEBT</u>					\$0.00	\$0.00
	01-393-100	GENERAL OBLIG BOND & NOTE PROC	\$0.00	\$350,000.00	\$0.00	\$0.00
<u>(399) CASH BALANCE FORWARDED</u>					\$0.00	\$0.00
	01-399-000	FUND BALANCE FORWARDED	\$0.00	\$417,399.00	\$0.00	\$275,224.00
						\$275,224.00
						\$4,581,804.00
<u>(400) LEGISLATIVE BODY</u>						
	01-400-100	LEGISLATIVE SALARY	\$16,000.20	\$16,000.00	\$12,001.15	\$16,000.00
	01-400-115	AUDITOR FEES	\$4,950.00	\$5,000.00	\$1.00	\$5,000.00
	01-400-200	LEGISLATIVE EXPENSES	\$5,397.00	\$3,000.00	\$982.39	\$3,000.00

	01-400-341	LEGISLATIVE ADVERTISING	\$3,002.70	\$3,000.00	\$4,171.35	\$5,000.00
<u>(401) EXECUTIVE</u>					\$17,155.89	\$29,000.00
	01-401-100	MAYORS SALARY	\$3,999.96	\$4,000.00	\$2,999.97	\$4,000.00
	01-401-200	MAYORS EXPENSE	\$630.00	\$1,000.00	\$250.00	\$1,000.00
<u>(402) FINANCIAL ADMINISTRATION</u>					\$3,249.97	\$5,000.00
	01-402-000	TREASURERS SALARY	\$17,699.72	\$25,585.00	\$13,192.20	\$26,053.00
	01-402-350	TREASURERS BOND	\$563.00	\$450.00	\$0.00	\$450.00
<u>(403) TAX COLLECTION</u>					\$13,192.20	\$26,503.00
	01-403-100	TAX COLLECTOR SALARY	\$5,550.00	\$5,550.00	\$4,277.90	\$7,050.00
	01-403-200	TAX COLLECTORS EXPENSES	\$57,603.11	\$3,000.00	\$2,850.31	\$3,000.00
	01-403-350	TAX COLLECTOR BOND	\$635.00	\$750.00	\$0.00	\$750.00
<u>(404) LAW</u>					\$7,128.21	\$10,800.00
	01-404-000	LEGAL EXPENSES	\$6,070.85	\$30,000.00	\$4,180.00	\$50,000.00
	01-404-100	SOLICITOR SALARY	\$2,400.00	\$2,400.00	\$1,800.00	\$2,400.00
	01-404-200	SOLICITORS EXPENSES	\$45,360.00	\$55,000.00	\$36,976.85	\$55,000.00
<u>(405) CLERK/SECRETARY</u>					\$42,956.85	\$107,400.00
	01-405-100	SEC. CLERK SALARY	\$48,647.68	\$52,785.00	\$41,140.80	\$54,367.00
	01-405-110	BORO.MANAGER SALARY	\$58,283.21	\$60,000.00	\$46,938.86	\$62,000.00
	01-405-200	ADMINISTRATION EXPENSES	\$635.00	\$1,500.00	\$302.50	\$1,500.00
	01-405-210	OFFICE SUPPLIES & EXPENSES	\$8,220.16	\$8,000.00	\$5,801.45	\$8,000.00
	01-405-350	BOND - BORO ADMIN & SECRETARY	\$490.00	\$750.00	\$0.00	\$750.00
<u>(407) DATA PROCESSING</u>					\$94,183.61	\$126,617.00
	01-407-200	DATA PROCESSING SUPPLIES	\$43,492.55	\$15,000.00	\$23,175.87	\$15,000.00
<u>(408) ENGINEER</u>					\$23,175.87	\$15,000.00
	01-408-200	ENGINEERS EXPENSES	\$35,606.25	\$55,000.00	\$34,131.25	\$55,000.00
	01-408-300	PAVE CUT PERMIT	\$0.00	\$5,000.00	\$27,907.50	\$35,000.00
<u>(409) BUILDINGS AND PLANT</u>					\$62,038.75	\$90,000.00
	01-409-300	POLICE BUILDING EXPENSE	\$13,237.34	\$10,000.00	\$3,522.29	\$12,000.00
	01-409-321	MONTHLY PHONE & INTERNET FEES	\$8,217.02	\$8,000.00	\$6,351.60	\$8,000.00
	01-409-362	GENERAL BUILDING - GAS SERVICE	\$3,554.16	\$5,000.00	\$3,534.28	\$5,000.00
	01-409-366	GENERAL BUILDING - WATER SERVI	\$323.64	\$1,000.00	\$194.95	\$1,000.00
	01-409-374	GENERAL BUILDING EXPENSES	\$8,132.15	\$350,000.00	\$12,152.26	\$350,000.00
	01-409-600	DPW BUILDING EXPENSE	\$11,572.67	\$12,000.00	\$7,282.12	\$15,000.00
<u>(410) POLICE</u>					\$33,037.50	\$391,000.00
	01-410-100	POLICE SALARY	\$756,803.27	\$720,000.00	\$596,428.72	\$790,000.00
	01-410-198	Dental Insurance	\$0.00	\$0.00	\$2,262.66	\$7,000.00

	01-410-210	POLICE SUPPLY EXPENSES	\$47,976.79	\$35,000.00	\$27,208.18	\$48,000.00
	01-410-213	POLICE EQUIPMENT EXPENSE	\$5,594.77	\$40,000.00	\$46,442.89	\$50,000.00
	01-410-231	GASOLINE EXPENSE - POLICE	\$15,954.52	\$16,000.00	\$13,100.25	\$20,000.00
	01-410-251	VEHICLE PARTS - REPAIRS	\$34,272.05	\$12,000.00	\$8,033.68	\$12,000.00
	01-410-321	POLICE DEPT. MONTHLY TELEPHONE	\$2,177.73	\$5,000.00	\$3,987.43	\$6,000.00
	01-410-370	POLICE REPAIRS - MAINTENANCE	\$2,082.48	\$2,000.00	\$958.40	\$3,000.00
	01-410-400	POLICE-SUMMER HELP-SALARY/EXPE	\$161,768.39	\$210,000.00	\$182,863.05	\$250,000.00
<u>(411) FIRE</u>					\$881,285.26	\$1,186,000.00
	01-411-000	FIRE DEPT DONATIONS	\$51,631.00	\$52,000.00	\$51,714.00	\$52,000.00
	01-411-100	FIREMENS WAGES	\$0.00	\$0.00	\$0.00	\$0.00
	01-411-200	FIRE DEPT HYDRANT BILLS	\$40,250.26	\$38,900.00	\$29,181.78	\$40,000.00
	01-411-300	FIREMENS RELIEF RIEMB.	\$33,835.66	\$0.00	\$37,248.28	\$38,000.00
<u>(413) PROTECTIVE INSPECTION</u>					\$118,144.06	\$130,000.00
	01-413-100	CODE ENFORCEMENT OFFICER SALAF	\$7,557.84	\$7,820.00	\$5,865.03	\$8,055.00
	01-413-200	CODE ENFORCEMENT EXPENSES	\$1,040.96	\$1,500.00	\$1,884.00	\$2,000.00
	01-413-300	EMERGENCY MANAGEMENT SALARY	\$2,924.04	\$2,999.00	\$2,193.03	\$3,088.00
<u>(414) PLANNING AND ZONING</u>					\$9,942.06	\$13,143.00
	01-414-110	ZONING OFFICER SALARY	\$7,565.71	\$7,820.00	\$5,865.03	\$8,055.00
	01-414-200	ZONING EXPENSE	\$7,297.37	\$8,000.00	\$4,345.69	\$8,000.00
	01-414-300	BUILDING INSPECTION - UCC	\$149,280.04	\$110,000.00	\$60,419.84	\$100,000.00
	01-414-315	PLANNING COMMISSION SOLICITOR	\$2,500.00	\$1,800.00	\$1,200.00	\$1,800.00
	01-414-322	PLANNING COMMISSION SECRETARY	\$0.00	\$0.00	\$250.00	\$600.00
	01-414-341	ADVERTISING - PLANNING & ZONIN	\$0.00	\$500.00	\$229.40	\$500.00
<u>(427) SOLID WASTE COLLECTION</u>					\$72,309.96	\$118,955.00
	01-427-100	A & G SALARY	\$125,298.30	\$145,000.00	\$100,814.54	\$152,000.00
	01-427-300	A & G OPERATING EXPENSES	\$4,104.25	\$15,000.00	\$6,321.05	\$25,000.00
	01-427-365	SOLID WASTE DISPOSAL	\$100,515.40	\$150,000.00	\$83,281.47	\$150,000.00
	01-427-375	TRUCK RENTAL-DELIVERY SERVICES	\$1,464.60	\$2,000.00	\$1,407.08	\$2,000.00
	01-427-400	RECYCLING SALARY	\$92,941.04	\$90,000.00	\$73,179.62	\$95,000.00
	01-427-500	RECYCLING EXPENSES	\$21,548.68	\$25,000.00	\$17,776.90	\$25,000.00
<u>(429) WASTEWATER COLLECTION</u>					\$282,780.66	\$449,000.00
	01-429-100	SANITARY SEWER SALARY	\$2,044.89	\$5,000.00	\$16,425.73	\$25,000.00
	01-429-200	SANITARY SEWER EXPENSE	\$17,066.27	\$30,000.00	\$17,706.28	\$30,000.00
<u>(430) HIGHWAY - GENERAL SERVICES</u>					\$34,132.01	\$55,000.00
	01-430-010	ROAD COMMISSIONER	\$50,240.16	\$53,082.00	\$39,402.88	\$57,000.00
	01-430-100	HIGHWAY SALARY	\$130,814.72	\$150,000.00	\$126,245.47	\$155,000.00

	01-430-231	GASOLINE - HIGHWAY	\$6,168.96	\$8,000.00	\$3,700.95	\$6,000.00
	01-430-232	DIESEL - HIGHWAY	\$8,185.94	\$8,000.00	\$7,415.76	\$10,000.00
<u>(432) HIGHWAY - SNOW/ICE REMOVAL</u>					\$176,765.06	\$228,000.00
	01-432-000	HIGHWAY MAINTENANCE - SNOW AND	\$17,878.31	\$25,000.00	\$9,905.76	\$25,000.00
	01-432-100	SNOW REMOVAL	\$2,374.86	\$0.00	\$9,148.75	\$0.00
<u>(433) HIGHWAY - TRAFFIC SIGNALS</u>					\$19,054.51	\$25,000.00
	01-433-100	TRAFFIC SIGNAL REPAIRS	\$3,187.34	\$5,000.00	\$20,659.81	\$25,000.00
	01-433-200	HIGHWAY MAINTENANCE-TRAFFIC SI	\$6,171.88	\$6,200.00	\$4,421.75	\$6,200.00
<u>(434) HIGHWAY - STREET LIGHTING</u>					\$25,081.56	\$31,200.00
	01-434-000	HIGHWAY MAINTENANCE - STREET L	\$677.35	\$2,500.00	\$478.47	\$2,500.00
<u>(436) HIGHWAY - STORM SEWERS</u>					\$478.47	\$2,500.00
	01-436-370	REPAIR/MAINTENANCE TO SEWERS	\$19,692.18	\$30,000.00	\$4,626.89	\$20,000.00
	01-436-381	LAND RENTAL - SEWER PIPES	\$0.00	\$1.00	\$0.00	\$3,000.00
<u>(437) HIGHWAY - TOOLS AND MACHINERY</u>					\$4,626.89	\$23,000.00
	01-437-250	PUBLIC WORKS SUPPLIES	\$19,410.48	\$20,000.00	\$18,083.51	\$25,000.00
	01-437-251	VEHICLE PARTS - HIGHWAY DEPT.	\$70,259.75	\$50,000.00	\$35,628.02	\$50,000.00
	01-437-260	REPAIRS OF TOOLS AND MACHINERY	\$3,840.93	\$5,000.00	\$2,435.33	\$8,000.00
<u>(438) HIGHWAY - HIGHWAYS/BRIDGES</u>					\$56,146.86	\$83,000.00
	01-438-200	HIGHWAY MAINTENANCE & REPAIRS:	\$19,864.43	\$25,000.00	\$5,208.32	\$25,000.00
	01-438-245	HIGHWAY REPAIR SUPPLIES	\$15,094.58	\$40,000.00	\$45,719.50	\$60,000.00
	01-438-700	HIGHWAY MAINTENANCE-CAPITAL PU	\$41,305.20	\$0.00	\$179,555.00	\$25,000.00
<u>(446) STORM WATER MANAGEMENT</u>					\$230,482.82	\$110,000.00
	01-446-000	STORM WATER & FLOOD CONTROL	\$192,506.94	\$200,000.00	\$70,979.04	\$100,000.00
	01-446-100	STORM WATER SALARY	\$9,075.97	\$10,000.00	\$1,231.48	\$10,000.00
<u>(451) CULTURE/RECREATION ADMIN</u>					\$72,210.52	\$110,000.00
	01-451-100	RECREATION SALARY	\$11,463.94	\$15,000.00	\$7,891.48	\$16,000.00
	01-451-200	RECREATION EXPENSES	\$22,717.81	\$25,000.00	\$19,011.21	\$35,000.00
<u>(471) DEBT PRINCIPAL</u>					\$26,902.69	\$51,000.00
	01-471-000	DEBT PRINCIPAL	\$28,276.80	\$46,000.00	\$21,858.93	\$57,800.00
<u>(472) DEBT INTEREST</u>					\$21,858.93	\$57,800.00
	01-472-000	DEBT INTEREST	\$9,118.25	\$20,000.00	\$14,688.83	\$20,000.00
<u>(473) BANK SERVICE CHARGES</u>					\$14,688.83	\$20,000.00
	01-473-000	BANK SERVICE CHARGES	\$783.33	\$1,000.00	\$708.68	\$1,000.00
<u>(483) PENSION</u>					\$708.68	\$1,000.00
	01-483-100	POLICE PENSION PLAN	\$90,920.00	\$109,836.00	\$80,591.00	\$100,000.00
	01-483-200	NON-UNIFORM PENSION PLAN	\$134,662.00	\$135,945.00	\$124,887.06	\$130,000.00

	01-483-300	NON-UNIFORM CASH BALANCE PLAN	\$4,546.50	\$6,788.00	\$4,503.39	\$7,886.00
<u>(484) WORKERS COMP INSURANCE</u>					\$209,981.45	\$237,886.00
	01-484-350	HEART & LUNG BENEFITS	\$0.00	\$15,000.00	\$0.00	\$0.00
	01-484-354	WORKERS COMP. INSURANCE	\$180,650.00	\$162,013.00	\$146,072.00	\$180,000.00
<u>(485) UNEMPLOYMENT COMPENSATION</u>					\$146,072.00	\$180,000.00
	01-485-000	UNEMPLOYMENT COMPENSATION	\$11,156.91	\$16,000.00	\$12,120.08	\$18,000.00
<u>(486) INSURANCE</u>					\$12,120.08	\$18,000.00
	01-486-000	LIFE INSURANCE	\$11,375.80	\$15,000.00	\$10,482.00	\$14,000.00
	01-486-352	LIABILITY INSURANCE	\$74,606.00	\$75,000.00	\$77,097.00	\$85,000.00
	01-486-400	OTHER INSURANCE EXPENSE	\$0.00	\$1,000.00	\$0.00	\$0.00
<u>(487) SOCIAL SECURITY</u>					\$87,579.00	\$99,000.00
	01-487-000	SOCIAL SECURITY - EMPLOYER SHA	\$95,134.97	\$90,000.00	\$80,782.89	\$92,000.00
	01-487-156	HEALTH/HOSPITALIZATION INSURAN	\$403,349.84	\$420,000.00	\$379,734.80	\$425,000.00
	01-487-163	MEDICARE - EMPLOYER SHARE	\$22,249.55	\$24,000.00	\$18,893.21	\$25,000.00
<u>(488) OTHER EXPENSES</u>					\$479,410.90	\$542,000.00
	01-488-000	DONATIONS	\$7,600.00	\$9,000.00	\$200.00	\$8,000.00
	01-488-100	REFUNDS/TRUCK RENTAL REFUNDS	\$12,023.79	\$500.00	\$0.00	\$500.00
<u>(489) MISCELLANEOUS NON-GOVERNMENT</u>					\$200.00	\$8,500.00
	01-489-000	ALL OTHER NON-GOVT EXPENDITURE	\$1,947.77	\$500.00	\$313.65	\$500.00
<u>(492) INTERFUND OPERATING TRANSFERS</u>					\$313.65	\$500.00
	01-492-000	INTERFUND OPERATING TRANSFERS	\$0.00	\$0.00	\$5.00	\$0.00
					\$5.00	\$0.00

\$3,285,925.86 \$4,581,804.00

LIQUID FUELS

(340) INTEREST, RENTS, ROYALTIES

35-340-000	INTEREST	\$108.64	\$90.00	\$95.79	\$120.00
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(355) STATE SHARED REVENUE

35-355-050	MOTOR VEHICLE FUEL TAXES	\$205,830.40	\$205,124.00	\$210,689.63	\$200,958.00
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(389) MISCELLANEOUS

35-389-000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
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(399) CASH BALANCE FORWARDED

35-399-000	FUND BALANCE FORWARDED	\$0.00	\$42,786.00	\$0.00	\$75,000.00
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							\$276,078.00
<u>(430) MAJOR EQUIPMENT PURCHASE</u>							
	35-430740	MAJOR EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	\$15,078.00	
<u>(432) HIGHWAY - SNOW/ICE REMOVAL</u>							
	35-432-000	HIGHWAY MAINTENANCE - SNOW AND	\$20,541.32	\$52,000.00	\$21,948.71	\$57,000.00	
<u>(434) HIGHWAY - STREET LIGHTING</u>							
	35-434-000	HIGHWAY MAINTENANCE - STREET L	\$145,092.93	\$150,000.00	\$99,151.87	\$150,000.00	
<u>(437) HIGHWAY - TOOLS AND MACHINERY</u>							
	35-437-251	VEHICLE PARTS - HIGHWAY DEPT.	\$540.00	\$46,000.00	\$4,085.70	\$54,000.00	
							\$ 276,078.00

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