

North Newton Township 2018 Budget

2018 Budgeted Receipts

Account #	Account Name	General Fund	State Liquid Fuels Fund	Street Light Fund
310.10	Real Estate Transfer	32,000.00		
310.20	Earned Income Tax	240,000.00		
TOTAL TAX RECEIPTS		272,000.00	0.00	0.00
321	Licenses & Permits: Junkyard/Burial/Rd	1,040.00		
331	Fines: State Police & MDJ	2,700.00		
341	Interest	15,000.00	200.00	
342	Rents & Royalties	900.00		
354.04	State Reimbursement: HMI & Recycling	800.00		
354.08	State Reimbursement: Fuel Tax & Other	400.00		
355.01	PURTA	250.00		
35.355.02	Liquid Fuels Tax		149,100.00	
355.04	Liquor License	200.00		
355.05	Pension State Aid	14,000.00		
355.07	Act 205 Fire Relief	16,000.00		
361.30	Zoning & SALDO Fees	700.00		
361.32	Fees for Eng. Review of Subdivision/LD	2,500.00		
361.34	Hearing Fees	300.00		
362.41	Bldg. Permits	1,500.00		
02.363.30	Street Light Assessment			5,833.00
362.44	Septic Permits	1,000.00		
364.30	Trash Bags/Trash Collection	3,300.00		
364.60	Host Municipality Landfill Tipping Fees	585,000.00		
367.80	Park Rental	5,000.00		
391	Sale of Assets	35,000.00		
02.395	Interfund Transfer			710.00
Total Receipts		957,590.00	149,300.00	6,543.00

Total Budget of Receipts from all funds: \$1,113,433

2018 Budgeted Expenditures

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
400.11	Salary of Elected Officials	6,110.00		
400.19	Public Officials Health Ins.	20,475.00		
400.35	Public Officials Liability Insurance	4,250.00		
400.46	Continuing Education	450.00		
TOTAL GOVERNING BODY		31,285.00	0.00	0.00
402.1	Salary of Elected Auditors	300.00		
TOTAL FINANCIAL ADMINISTRATION		300.00	0.00	0.00
403.11	Payroll	660.00		
403.2	Supplies	39.00		
403.3	Other Services	200.00		
403.35	Bonding	1.00		
TOTAL TAX COLLECTOR		900.00	0.00	0.00
404.31	Solicitor	25,000.00		
TOTAL LEGAL SERVICES		25,000.00	0.00	0.00
405.12	Payroll	75,600.00		
405.19	Benefits	48,800.00		
405.2	Supplies	2,000.00		
405.26	Equipment	500.00		
405.3	Other Services	14,000.00		
405.32	Communication	500.00		
405.34	Ads/Printing	4,000.00		
405.35	Treas. Bonding	1,300.00		
405.46	Mtgs, Conferences, Education	700.00		
TOTAL SECRETARY/ADMINISTRATION		147,400.00	0.00	0.00
408.31	Engineer & SEO	20,000.00		
TOTAL ENGINEER & SEO		20,000.00	0.00	0.00
409.1	Payroll	25,000.00		
409.2	Supplies	1,500.00		
409.25	Repair & Maint. Supplies	1,000.00		
409.26	Small Tools	1,000.00		
409.3	Other Services	2,100.00		
409.35	Property Insurance	6,600.00		
409.36	Utilities	10,000.00		
409.37	Repair & Maint. Services	3,000.00		
409.42	Dues, Subscrip, Memb	2,000.00		
409.7	Capital Purchases	60,000.00		
TOTAL GENERAL GOVERNMENT - BUILDINGS		112,200.00	0.00	0.00
411.54	Fire Contributions	60,000.00		
TOTAL FIRE & EMERGENCY SERVICES		60,000.00	0.00	0.00
413.12	CEZO Payroll	29,584.00		
413.15	Landfill Inspector	1,200.00		
413.19	Benefits	24,600.00		
413.2	Supplies	500.00		
413.23	Postage	100.00		
413.33	Mileage & Other Services	500.00		
413.37	Repair & Maintenance Serv.	1,000.00		
413.46	Mtgs, Conferences, Education	800.00		
TOTAL ZONING & CODE ENFORCEMENT		58,284.00	0.00	0.00
414.1	PC Expense	2,260.00		
414.20&30	Supplies & Services	700.00		
414.34	Zoning-Advertising	200.00		
TOTAL PLANNING & ZONING HEARING BOARD		3,160.00	0.00	0.00
415.3	Emerg. Management	2,500.00		

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
TOTAL EMERGENCY MANAGEMENT		2,500.00	0.00	0.00
422.3	Animal Control Contract	2,500.00		
TOTAL HEALTH & HUMAN SERVICES		2,500.00	0.00	0.00
426.1	Trash/Recy. Collection Program	6,000.00		
TOTAL PUBLIC WORKS: RECYCLING COLLECTION		6,000.00	0.00	0.00
427	Spring/Fall Clean Up	300.00		
TOTAL PUBLIC WORKS: WASTE COLLECTION		300.00	0.00	0.00
430.19	Benefits	74,000.00		
430.26	Small Tools	5,000.00		
430.31	Other Services	2,000.00		
430.32	Radios/Cell Phones	4,000.00		
430.33	Transportation	10,000.00		
430.35	Insurance	5,000.00		
430.47	Drug & AI Tests	500.00		
430.7	Capital Purchases	103,000.00	50,000.00	
TOTAL PUBLIC WORKS: GENERAL SERVICES		203,500.00	50,000.00	0.00
432.1	Payroll	15,000.00		
432.25	Materials	15,000.00		
432.3	Services	2,000.00		
TOTAL PUBLIC WORKS: SNOW & ICE		32,000.00	0.00	0.00
433.2	P.W. Traffic Signs	2,000.00		
TOTAL PUBLIC WORKS: TRAFFIC SIGNS		2,000.00	0.00	0.00
02.434.1	Utilities/PPL			6,100.00
				6,100.00
437.1	Payroll	35,000.00		
437.2	Materials/Supplies	1,500.00		
437.3	Services	4,000.00		
TOTAL PUBLIC WORKS: SHOP/REPAIR MACH		40,500.00	0.00	0.00
438.1	Payroll	50,000.00		
438.2	Materials/Supplies	25,000.00		
438.3	Services	60,000.00	130,000.00	
TOTAL PUBLIC WORKS: REPAIR TO ROADS/BRIDGES		135,000.00	130,000.00	0.00
454.1	Payroll	22,000.00		
454.2	Supplies	1,500.00		
454.3	Other Services	3,000.00		
454.36	Utilities: Electric & Propane	6,000.00		
454.37	Repairs & Maintenance	8,000.00		
TOTAL PARK		40,500.00	0.00	0.00
458.3	Sr. Citizen/Library/Lions	3,700.00		
TOTAL COMMUNITY DONATIONS		3,700.00	0.00	0.00
484.35	Workers' Comp Ins.	9,800.00		
488.166	PA UC & PSATS UC	800.00		
TOTAL OTHER INSURANCE		10,600.00	0.00	0.00
489	Pension Fund Mgt. Fees	1,500.00		
TOTAL PENSION FUND MGT. FEES		1,500.00	0.00	0.00
492.1	Interfund Transfers	710.00		
TOTAL INTERFUND OPERATING TRANSFERS		710.00	0.00	0.00
Total Expenditures		939,839.00	180,000.00	6,100.00

Total Budget of Expenditures from all funds: \$1,125,939