

# North Newton Township 2016 Budget

<u>Receipts</u>		<u>General Fund</u>	<u>Liquid Fuels Fund</u>	<u>St. Light Fund</u>
<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>
310.10	Real Estate Transfer Taxes	25,000		
310.21	Earned Income Taxes	232,000		
383.11	Street Light Tax			5,833
<b><i>Total Tax Receipts</i></b>		<b>257,000</b>		<b>5,833</b>
321	Licenses & Permits	840		
331	Fines & Violations	2,500		
341	Interest	7,000	70	
342	Rental of Bldg. & Equipment	1,100		
354	Intergov. Revenue (Grants)	1,500		
355.01	State Revenue (PURTA)	340		
355	State Aid Pension Reimbursement	10,000		
355.05	Fuel Tax	0	134,781	
355.08	Liquor License	200		
355.13	ACT 205 Fire Relief	15,000		
357	County Aid	0		
361	Subdivision & Eng. Fees	5,000		
	Building Permits	1,500		
362.41	Septic Permits	1,580		
362.43	Trash Contract & Bag Service	2,950		
364.30	Landfill Tipping Fee	590,000		
364	Rec. fees in lieu fees	500		
367.50	Park Rental	5,000		
367	Miscellaneous	0		
380	Refunds & Rebates & Transfers	0		710
395		<b>902,010</b>	<b>134,851</b>	<b>6,543</b>
<b><i>Total Fund Receipts</i></b>				

<u>Expenditures</u>		<u>General Fund</u>	<u>Liquid Fuels Fund</u>	<u>St. Light Fund</u>
<i>Account No.</i>	<i>Account Name</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>
400.11	Elected Officials' Salary	5,600		
400.30	Elected Officials' Ins. & Training	4,450		
402	Auditors' Salary & Twp Pension Exp.	1,800		
403	Tax Collection	840		
404	Legal Services	12,000		
405.12	Administrative Salaries	59,000		
405.15	Secy. Medical & Pension	23,000		
405.20	Office Supplies	2,500		
405.26	Office Equipment	2,000		
405.30	Secy. Other Services	22,000		
405.32	Secy. Communication	2,000		
405.34	Secy. Advertising/Printing	2,500		
405.35	Treas. Bond	2,200		
405.46	Continuing Education	500		
408	Engineer & SEO	32,000		
409.10	Bldgs & Grounds Payroll	25,000		
409.20	Bldgs. & Grounds Supplies	1,500		
409.25	Bldgs. & Grounds Maintenance	2,000		
409.26	Bldgs. & Grounds Small Tools	3,000		
409.30	Bldgs. & Grounds Other Services	6,000		
409.35	Bldgs. & Grounds Property Insurance	5,000		
409.36	Bldgs. & Grounds Utilities	15,000		
409.37	Bldgs. & Grounds Repairs	11,000		
409.42	Dues, Subscriptions, Membership	2,200		
411	Contributions to Fire Companies	60,000		
413	Zoning & Landfill Inspector	60,500		
414	Planning Commission & Zoning Hearing Boarc	2,300		

415	Emergency Management	5,000		
420	Animal Control Contracts	2,500		
426	Recycling Activities	14,000		
427	Spring/Fall Clean Up & Bag Program	300		
430.19	P.W. Medical & Pension	108,000		
430.26	P.W. Small Tools	5,000		
430.31	P.W. Other Services	2,000		
430.32	P.W. Radios	3,500		
430.33	P.W. Transportation	25,000		
430.35	P.W. Insurance (all)	7,000		
430.46	P.W. Continuing Education	300		
430.47	P.W. Drug & Alcohol Testing	500		
430.70	P.W. Capital Purchases	150,000		
432	P.W. Snow & Ice	41,000		
433	P.W. Traffic Signs	4,500		
434	P.W. Street Lights			6,120
437	P.W. Equipment Maintenance	60,000		
438	P.W. Rd. Maintenance	117,000	135,000	
439	P.W. Rd. & Bridge Construction	300,000		
454	Recreation	56,000		
458	Senior Center & Library	3,500		
480	Miscellaneous	500		
484	Workers' Comp. Ins.	9,300		
488	PA UC & PSATS UC	2,500		
492	Interfund Transfers (to St. Light Fund)	710		
<b>Total Fund Expenditures</b>		<b>1,284,000</b>	<b>135,000</b>	<b>6,120</b>

**NOTES**

**Explanations of allocated funds in the following account categories:**

**General Fund**

- 400 Elected officials compensation, insurance & continuing education
- 402 Auditors' compensation & pension administration
- 403 Tax Collector's compensation & expenses
- 404 Legal Council
- 405 Office Administration compensation, benefits & expenses
- 408 Professional engineering service & Sewage Enforcement Officer
- 409 All expenses pertaining to property
- 411 Contributions to emergency services providers
- 413 Zoning & Codes Enforcement and Landfill Inspector
- 414 Planning Commission & Zoning Hearing Board
- 415 Emergency Management
- 422 Contract for animal control (strays)
- 426 Recycling & Trash Program expenditures including payroll
- 427 Semi-annual Clean Up Day expenses
- 430 Public Works expenses including benefits, fuel, supplies, auto insurance. Capital Purchases: Dump Truck
- 432 Public Works compensation & materials for snow and ice removal
- 437 Public Works compensation, supplies and service for equipment maintenance
- 438 Public Works compensation, supplies and service for road maintenance  
Road Projects: North Newton Hills, sealcoating of portions of various roads, traffic line painting
- 439 Replace culverts with Bullshead Road Bridge \$300,000

**State Liquid Fuels Fund**

35.438.00 Road Projects: Sealcoating various roads \$135,000