

North Newton Township 2019 Budget

2019 Budgeted Receipts

Account #	Account Name	General Fund	State Liquid Fuels Fund	Street Light Fund
310.10	Real Estate Transfer	20,000.00		
310.20	Earned Income Tax	240,000.00		
TOTAL TAX RECEIPTS		260,000.00	0.00	0.00
321	Licenses & Permits: Junkyard/Burial/Rd	1,040.00		
331	Fines: State Police & MDJ	2,700.00		
341	Interest	26,000.00	200.00	
342	Rents & Royalties	300.00		
354.04	State Reimbursement: HMI & Recycling	800.00		
354.08	State Reimbursement: Fuel Tax & Other	400.00		
355.01	PURTA	250.00		
35.355.02	Liquid Fuels Tax		151,120.00	
355.04	Liquor License	200.00		
355.05	Pension State Aid	16,000.00		
355.07	Act 205 Fire Relief	15,000.00		
361.30	Zoning & SALDO Fees	700.00		
361.32	Fees for Eng. Review of Subdivision/LD	2,500.00		
361.34	Hearing Fees	300.00		
362.41	Bldg. Permits	1,500.00		
02.363.30	Street Light Assessment			5,833.00
362.44	Septic Permits	1,000.00		
364.30	Trash Bags/Trash Collection	3,300.00		
364.60	Host Municipality Landfill Tipping Fees	575,000.00		
367.80	Park Rental	5,000.00		
391	Sale of Assets			
02.395	Interfund Transfer			710.00
Total Receipts		911,990.00	151,320.00	6,543.00

Total Budget of Receipts from all funds: \$1,069,853

2019 Budgeted Expenditures

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
400.11	Salary of Elected Officials	6,110.00		
400.35	Public Officials Liability Insurance	4,250.00		
400.46	Continuing Education	450.00		
TOTAL GOVERNING BODY		10,810.00	0.00	0.00
402.1	Salary of Elected Auditors	300.00		
TOTAL FINANCIAL ADMINISTRATION		300.00	0.00	0.00
403.11	Payroll	660.00		
403.2	Supplies	39.00		
403.3	Other Services	200.00		
403.35	Bonding	1.00		
TOTAL TAX COLLECTOR		900.00	0.00	0.00
404.31	Solicitor	25,000.00		
TOTAL LEGAL SERVICES		25,000.00	0.00	0.00
405.12	Payroll	77,900.00		
405.19	Benefits	56,000.00		
405.2	Supplies	2,000.00		
405.3	Other Services	14,000.00		
405.32	Communication	500.00		
405.34	Ads/Printing	3,500.00		
405.35	Treas. Bonding	1,300.00		
405.46	Mtgs, Conferences, Education	500.00		
TOTAL SECRETARY/ADMINISTRATION		155,700.00	0.00	0.00
408.31	Engineer & SEO	20,000.00		
TOTAL ENGINEER & SEO		20,000.00	0.00	0.00
409.1	Payroll	30,000.00		
409.2	Supplies	1,500.00		
409.25	Repair & Maint. Supplies	1,000.00		
409.26	Small Tools	1,000.00		
409.3	Other Services	2,500.00		
409.35	Property Insurance	7,000.00		
409.36	Utilities	10,000.00		
409.37	Repair & Maint. Services	3,000.00		
409.42	Dues, Subscrip, Memb	2,000.00		
409.7	Capital Purchases	18,000.00		
TOTAL GENERAL GOVERNMENT - BUILDINGS		76,000.00	0.00	0.00
411.54	Fire Contributions	60,000.00		
TOTAL FIRE & EMERGENCY SERVICES		60,000.00	0.00	0.00
413.12	CEZO Payroll	32,000.00		
413.15	Landfill Inspector	1,200.00		
413.19	Benefits	28,000.00		
413.2	Supplies	500.00		
413.23	Postage	100.00		
413.33	Mileage & Other Services	200.00		
413.37	Repair & Maintenance Serv.	1,000.00		
413.46	Mtgs, Conferences, Education	400.00		
TOTAL ZONING & CODE ENFORCEMENT		63,400.00	0.00	0.00
414.1	PC Expense	2,500.00		
414.20&30	Supplies & Services	1,000.00		
414.34	Zoning-Advertising	500.00		
TOTAL PLANNING & ZONING HEARING BOARD		4,000.00	0.00	0.00

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Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
415.3	Emerg. Management	2,500.00		
TOTAL EMERGENCY MANAGEMENT		2,500.00	0.00	0.00
422.3	Animal Control Contract	2,500.00		
TOTAL HEALTH & HUMAN SERVICES		2,500.00	0.00	0.00
426.1	Trash/Recy. Collection Program	6,000.00		
TOTAL PUBLIC WORKS: RECYCLING COLLECTION		6,000.00	0.00	0.00
427	Spring/Fall Clean Up	300.00		
TOTAL PUBLIC WORKS: WASTE COLLECTION		300.00	0.00	0.00
430.19	Benefits	84,000.00		
430.26	Small Tools	3,500.00		
430.31	Other Services	2,000.00		
430.32	Radios/Cell Phones	3,500.00		
430.33	Transportation	10,000.00		
430.35	Insurance	5,000.00		
430.47	Drug & AI Tests	500.00		
430.7	Capital Purchases	65,000.00		
TOTAL PUBLIC WORKS: GENERAL SERVICES		173,500.00	0.00	0.00
432.1	Payroll	17,000.00		
432.25	Materials	15,000.00		
432.3	Services	2,000.00		
TOTAL PUBLIC WORKS: SNOW & ICE		34,000.00	0.00	0.00
433.2	P.W. Traffic Signs	2,000.00		
TOTAL PUBLIC WORKS: TRAFFIC SIGNS		2,000.00	0.00	0.00
02.434.1	Utilities/PPL			6,100.00
TOTAL STREET LIGHT ASSESSMENT				6,100.00
437.1	Payroll	35,000.00		
437.2	Materials/Supplies	1,500.00		
437.3	Services	4,000.00		
TOTAL PUBLIC WORKS: SHOP/REPAIR MACH		40,500.00	0.00	0.00
438.1	Payroll	48,000.00		
438.2	Materials/Supplies	25,000.00		
438.3	Services	60,000.00	80,000.00	
TOTAL PUBLIC WORKS: REPAIR TO ROADS/BRIDGES		133,000.00	80,000.00	0.00
454.1	Payroll	23,000.00		
454.2	Supplies	2,000.00		
454.3	Other Services	3,000.00		
454.36	Utilities: Electric & Propane	6,000.00		
454.37	Repairs & Maintenance	3,000.00		
TOTAL PARK		37,000.00	0.00	0.00
458.3	Sr. Citizen/Library/Lions	8,000.00		
TOTAL COMMUNITY DONATIONS		8,000.00	0.00	0.00
484.35	Workers' Comp Ins.	9,800.00		
488.166	PA UC & PSATS UC	800.00		
TOTAL OTHER INSURANCE		10,600.00	0.00	0.00
489	Pension Fund Mgt. Fees	2,000.00		
TOTAL PENSION FUND MGT. FEES		2,000.00	0.00	0.00
492.1	Interfund Transfers	710.00		
TOTAL INTERFUND OPERATING TRANSFERS		710.00	0.00	0.00
Total Expenditures		868,720.00	80,000.00	6,100.00

Total Budget of Expenditures from all funds: \$954,820