

## North Newton Township 2020 Budget

### 2020 Budgeted Receipts

Account #	Account Name	General Fund	State Liquid Fuels Fund	Street Light Fund
310.10	Real Estate Transfer	20,000.00		
310.20	Earned Income Tax	240,000.00		
<b>TOTAL TAX RECEIPTS</b>		<b>260,000.00</b>	<b>0.00</b>	<b>0.00</b>
321	Licenses & Permits: Junkyard/Burial/Rd	790.00		
331	Fines: State Police & MDJ	2,700.00		
341	Interest	33,600.00	600.00	
342	Rents & Royalties	600.00		
354	State Reimbursements & Grant	13,200.00		
355.01	PURTA	250.00		
35.355.02	Liquid Fuels Tax		148,023.00	
355.04	Liquor License	200.00		
355.05	Pension State Aid	20,500.00		
355.07	Act 205 Fire Relief	15,000.00		
361.30	Zoning & SALDO Fees	1,000.00		
361.32	Fees for Eng. Review of Subdivision/LD	5,000.00		
361.34	Hearing Fees	0.00		
362.41	Bldg. Permits	1,500.00		
02.363.30	Street Light Assessment			5,833.00
362.44	Septic Permits	1,000.00		
364.30	Trash Bags/Trash Collection	4,000.00		
364.60	Host Municipality Landfill Tipping Fees	660,000.00		
367.80	Park Rental	6,000.00		
02.395	Interfund Transfer	0.00		710.00
<b>Total Receipts</b>		<b>1,025,340.00</b>	<b>148,623.00</b>	<b>6,543.00</b>

Total Budget of Receipts from all funds: \$1,180,506

## 2020 Budgeted Expenditures

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
400.11	Salary of Elected Officials	6,110.00		
400.35	Public Officials Liability Insurance	4,250.00		
400.46	Continuing Education	600.00		
<b>TOTAL GOVERNING BODY</b>		<b>10,960.00</b>	<b>0.00</b>	<b>0.00</b>
402.1	Salary of Elected Auditors	320.00		
<b>TOTAL FINANCIAL ADMINISTRATION</b>		<b>320.00</b>	<b>0.00</b>	<b>0.00</b>
403.11	Payroll	660.00		
403.2	Supplies	39.00		
403.3	Other Services	200.00		
403.35	Bonding	1.00		
<b>TOTAL TAX COLLECTOR</b>		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>
404.31	Solicitor	25,000.00		
<b>TOTAL LEGAL SERVICES</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
405.12	Payroll	86,700.00		
405.19	Benefits	59,600.00		
405.2	Supplies	2,000.00		
405.3	Other Services	14,000.00		
405.32	Communication	600.00		
405.34	Ads/Printing	2,500.00		
405.35	Treas. Bonding	1,300.00		
405.46	Mtgs, Conferences, Education	800.00		
<b>TOTAL SECRETARY/ADMINISTRATION</b>		<b>167,500.00</b>	<b>0.00</b>	<b>0.00</b>
408.31	Engineer & SEO	20,000.00		
<b>TOTAL ENGINEER &amp; SEO</b>		<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
409.1	Payroll	32,000.00		
409.2	Supplies	1,500.00		
409.25	Repair & Maint. Supplies	1,000.00		
409.26	Small Tools	1,000.00		
409.3	Other Services	2,500.00		
409.35	Property Insurance	7,000.00		
409.36	Utilities	10,000.00		
409.37	Repair & Maint. Services	3,000.00		
409.42	Dues, Subscrip, Memb	2,000.00		
409.7	Capital Purchases	0.00		
<b>TOTAL GENERAL GOVERNMENT - BUILDINGS</b>		<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>
411.54	Fire Contributions	60,000.00		
<b>TOTAL FIRE &amp; EMERGENCY SERVICES</b>		<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>
413.12	CEZO Payroll	34,800.00		
413.15	Landfill Inspector	1,200.00		
413.19	Benefits	30,250.00		
413.2	Supplies	200.00		
413.23	Postage	100.00		
413.33	Mileage & Other Services	200.00		
413.37	Repair & Maintenance Serv.	1,000.00		
413.46	Mtgs, Conferences, Education	400.00		
<b>TOTAL ZONING &amp; CODE ENFORCEMENT</b>		<b>68,150.00</b>	<b>0.00</b>	<b>0.00</b>
414.1	PC Expense	2,500.00		
414.20&30	Supplies & Services	1,200.00		
414.34	Zoning-Advertising	300.00		
<b>TOTAL PLANNING &amp; ZONING HEARING BOARD</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>

## 2020 Budgeted Expenditures

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
415.3	Emerg. Management	2,000.00		
<b>TOTAL EMERGENCY MANAGEMENT</b>		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
422.3	Animal Control Contract	2,500.00		
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>
426.1	Trash/Recy. Collection Program	6,400.00		
<b>TOTAL PUBLIC WORKS: RECYCLING COLLECTION</b>		<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>
427	Spring/Fall Clean Up	300.00		
<b>TOTAL PUBLIC WORKS: WASTE COLLECTION</b>		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
430.19	Benefits	92,000.00		
430.26	Small Tools	3,500.00		
430.31	Other Services	1,000.00		
430.32	Radios/Cell Phones	3,500.00		
430.33	Transportation	13,000.00		
430.35	Insurance	5,000.00		
430.47	Drug & AI Tests	500.00		
430.7	Capital Purchases	174,500.00	30,000.00	
<b>TOTAL PUBLIC WORKS: GENERAL SERVICES</b>		<b>293,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
432.1	Payroll	18,200.00		
432.25	Materials	16,000.00		
432.3	Services	2,000.00		
<b>TOTAL PUBLIC WORKS: SNOW &amp; ICE</b>		<b>36,200.00</b>	<b>0.00</b>	<b>0.00</b>
433.2	P.W. Traffic Signs	1,000.00		
<b>TOTAL PUBLIC WORKS: TRAFFIC SIGNS</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
02.434.1	Utilities/PPL			6,100.00
<b>TOTAL STREET LIGHT ASSESSMENT</b>				<b>6,100.00</b>
437.1	Payroll	37,500.00		
437.2	Materials/Supplies	1,500.00		
437.3	Services	5,500.00		
<b>TOTAL PUBLIC WORKS: SHOP/REPAIR MACH</b>		<b>44,500.00</b>	<b>0.00</b>	<b>0.00</b>
438.1	Payroll	51,400.00		
438.2	Materials/Supplies	25,000.00		
438.3	Services	50,000.00	100,000.00	
<b>TOTAL PUBLIC WORKS: REPAIR TO ROADS/BRIDGES</b>		<b>126,400.00</b>	<b>100,000.00</b>	<b>0.00</b>
454.1	Payroll	24,600.00		
454.2	Supplies	1,500.00		
454.3	Other Services	500.00		
454.31	Engineering Services	30,250.00		
454.36	Utilities: Electric & Propane	6,000.00		
454.37	Repairs & Maintenance	3,000.00		
454.7	Capital Purchases	8,600.00		
<b>TOTAL PARK</b>		<b>74,450.00</b>	<b>0.00</b>	<b>0.00</b>
458.3	Community Donations: BSSC, JGL, Lions	4,000.00		
<b>TOTAL COMMUNITY DONATIONS</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>
484.35	Workers' Comp Ins.	9,300.00		
488.166	PA UC & PSATS UC	700.00		
<b>TOTAL OTHER INSURANCE</b>		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
489	Pension Fund Mgt. Fees	140.00		
<b>TOTAL PENSION FUND MGT. FEES</b>		<b>140.00</b>	<b>0.00</b>	<b>0.00</b>
492.1	Interfund Transfers	710.00		
<b>TOTAL INTERFUND OPERATING TRANSFERS</b>		<b>710.00</b>	<b>0.00</b>	<b>0.00</b>

## 2020 Budgeted Expenditures

Account #	Account Name	General Fund	State Liquid Fuels Fund	St. Light Fund
<b>Total Expenditures</b>		1,018,430.00	130,000.00	6,100.00

Total Budget of Expenditures from all funds: \$1,154,530