

ULSTER COUNTY LEGISLATURE

COMMITTEE REPORT

NAME OF COMMITTEE: General Services Committee
DATE: August 16, 2001
PLACE: Ulster County Office Building
Legislature Chambers
LEGISLATORS PRESENT: Tantillo, Busick, Every
LEGISLATORS EXCUSED: Bertone, Donaldson, Noonan
OTHERS PRESENT: Dorothy Martin, Real Property Tax; Arlene Kerans, Purchasing;
Otto Scherrieble, Chairman, Fire Advisory Board; Barbara
Applegate, Secretary

I. REAL PROPERTY

Dorothy Martin presented the 2002 Budget.

There are increases for 2002 salaries. The amount for mileage has also been increased.

Dorothy updated the committee on the Ulster County Pilot Project.

A group consisting of town assessors, representatives from Information Services and Legislator Tantillo met to discuss local needs assessments. Interviews and surveys with towns were done. The group will get back with the team in September.

II. PURCHASING

Arlene Kerans presented the 2002 budget for the Purchasing Department.

Seven new automobiles and a new van will be purchased and leased to the Social Services Department. The Health Department will be getting new vehicles. There is an increase in membership dues line and conference line. Buyers are being sent to SAMPO seminars. The information they get from the seminars are very helpful in their jobs.

Arlene will ask that a desk audit be done to change an existing position to administrative assistant.

Arlene stated there may be changes to the budget.

Arlene presented the budget for Central Auto.

A lift will be purchased for \$9000.00. Arlene advised the committee that due to the increase in the number of vehicles that are owned by the county, Central Auto has outgrown the garage. After discussion it was decided that Legislator Tantillo would write a letter to the Space Committee explaining the need for a new garage for Central Auto. There presently are two full time mechanics to service 200 cars. A new position for a full time Supervisor/Mechanic will be added this year.

II. OTHER BUSINESS

A Resolution to include a public service message of not to exceed 70 characters on Ulster County Property Tax Statement was referred back to committee. After discussion, it was decided that Legislator Tantillo will check verbiage on the resolution and if not satisfactory will change it.

All business being completed, Legislator Busick moved and Legislator Every seconded that meeting be adjourned at 7:00 p.m.

Respectfully submitted,

Fawn Tantillo, Chairman