

ULSTER COUNTY LEGISLATURE
COMMITTEE REPORT

NAME OF COMMITTEE: General Services Committee
DATE: July 17, 1997
TIME: 5:15 P.M.
PLACE: Ulster County Office Building
Conference Library
LEGISLATORS PRESENT: Legislators Gerentine, Roberti, Busick,
Cummings, Every, Wilkins, Magarelli,
Smith
LEGISLATORS EXCUSED: Legislator Bertone
OTHERS PRESENT: Herb Hekler, Planning Dept., Barbara
Applegate, Secretary

I. PLANNING

Herb presented the agenda.

Herb received two requests for UCRT buses. One was from the Town of Marbletown asking for one bus for the Ulster County Volunteer Firemen' Parade on July 26th. The bus would be used 11:00 am to 8:00 p.m. and run a 3 mile circuit. UCRT will be reimbursed for fuel. After discussion it was decided to allow the use of a bus to the Town of Marbletown even though all the guidelines were not adhered to. Since the policy is new, perhaps the public is not aware of the county policy. The committee unanimously agreed to waive the policy only for this year, and grant the Town of Marbletown use of a bus for this event, but will not deviate from the policy in the future.

A request was received from Gerald Brown on behalf of the Town of Hurley, requesting UCRT buses for the re-enactment event taking place on October 5th. Details regarding the number of people expected at this event, and whether or not this is a municipal organization are not known. The committee unanimously agreed that before a decision is made Herb should get more information to the committee for next month's meeting.

Herb introduced a resolution the amend the 1997 Ulster County Budget - Planning Dept to change a position due to the

retirement of the Planning Administrative Assistant and reclassification of the position to Administrative Aide, for a saving of \$2,343.00. Also to transfer \$4853.00 from A4-3400-1005, Regular Pay to A4-3400-1716- Separation Pay. due to retirement of the Planning Administrative Assistant. Moved by Legislator Cummings, seconded by Legislator Smith. Unanimously carried. (Legislators Gerentine, Roberti, Busick, Cummings, Wilkins, Magarelli, Smith all in favor).

Herb reported on UCRT operations. Miles, Passengers and Fares are all up this quarter.

Herb presented the budget for UCRT for 1998. Currently there are eight full time drivers. Herb has allocated for another full time driver, increasing regular pay line \$24,000. Separation Pay up due to two drivers who will be retiring this year. Line items for buses up. Two new buses will be purchased, 90% will be reimbursable. Auto parts and gas up due to anticipated increases. Revenues up \$14,000 from last year.

Herb presented Planning Board Budget for 1998.

No increases shown at this time.

II. OTHER BUSINESS

Chairman Gerentine will put the matter of senior citizen exemption on the August agenda.

Next meeting will be held August 25th at 7:00 p.m.

There being no further business Legislator Busick moved that meeting be adjourned at 6:15 p.m.

Respectfully submitted,

Richard A. Gerentine
Chairman