

ULSTER COUNTY LEGISLATURE  
COMMITTEE

NAME OF COMMITTEE: COMMUNITY SERVICES COMMITTEE

DATE: August 15, 1996

TIME: 6:00 p.m.

PLACE: Ulster County Office Building, 6th Floor  
244 Fair Street, Kingston, New York

LEGISLATORS PRESENT: Chairman Alice Tipp, Robert Aiello, William Calabrese, Susan Cummings, Frank Dart, Joan Feldmann, and Alan Lomita

LEGISLATORS EXCUSED: Peter Naccarato

LEGISLATORS ABSENT: Richard Gerentine

OTHERS PRESENT: Kathryn Puglisi, Office for the Aging  
Donna Hildebrandt, Office for the Aging  
Sue McCarthy, Youth Bureau  
Barbara Short, Office for the Aging

The meeting was called to order at 6:00 p.m.

Kathy Puglisi, and Donna Hildebrandt, from the Office for the Aging submitted the proposed 1997 budget. Discussion ensued on the programs, some of the acronyms used and the budget itself. Legislator Lomita requested information on the congregate meals transportation situation in Rosendale. He was advised that the vehicles that transport seniors to the nutrition sites were vehicles used for dual purposes. Besides getting seniors to the sites, they were also used to transport meals to the home-bound and because of that there were limits to the amount of miles or number of people it could transport. The New York State Office for the Aging and the Department of Health mandate temperature standards for meals delivered to homes. There was discussion on ways to get seniors to the congregate site by car pooling and how that could be accomplished utilizing RSVP insurance for drivers.

A Resolution was presented to accept a \$10,000 grant initiative from Senator Cook's office to purchase a new copy machine, replace worn carpet on the Ulster Senior Care-A-Van, and to continue the Ulster Seniors Eye Care Program. Susan Cummings moved to accept, and Frank Dart seconded. All present voted to accept the Resolution.

A Resolution was presented to transfer payroll dollars to lines of expenditure as indicated in the resolution to cover shortfalls in the 1995 budget. Transfers all involved adjusting personnel lines to cover various leaves and retirement payouts. Robert Aiello moved to accept, and Joan Feldmann seconded. All present voted to accept the Resolution.

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Kathy Puglisi gave a report on the activities of the Office for the Aging. The Committee gave their support of a proposed Casual Day by the OFA staff. Funds would be used to assist in purchasing additional "blizzard boxes" for homebound seniors for the winter.

Sue McCarthy, Youth Bureau, presented the proposed budget for 1997. An increase in personnel lines was due to requests for promotions for two staff members and increased hours for the part-time typist. These staff members are performing duties above and beyond their current job descriptions. Anticipated state revenues would offset most of the amount of the salary increases for these raises. The county impact would be approximately \$560 for both increases.

All other increases were under \$500 each and were for such items as office equipment, office supplies, telephone charges, printing expenses, postage, travel, computer services, and membership fees.

The Ulster County Youth Bureau's program funding would be recommended to the Youth Board, who would then make their recommendations to the Community Services Committee and the Chairman of the Legislature. Those program funding recommendations would be at a later meeting.

There being no other business, the meeting was adjourned at 7:15 p.m. (R. Aiello, S. Cummings)

Respectfully submitted,

*Alice Tipp*

Alice Tipp, Chairman  
Community Services Committee