



State of New Jersey Local Government Services

Year: 2015 **Municipal User Friendly Budget**

MUNICIPALITY: 1112 Robbinsville Township - County of Mercer Adopted

Municode: 1112

Filename: 1112_fba_2015.xlsm

Website: www.robbinsville-twp.org

Phone Number:

609-918-0002

Mailing Address:

1 Washington Boulevard

Suite 5

Email the UFB if not using Outlook

Township:

Robbinsville

State:

NJ

Zip:

08691

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
David	L	Fried	12/31/2017	mayor@robbinsville-twp.org

Chief Administrative Officer

Joy		Tozzi		jtozzi@robbinsville-twp.org
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Chief Financial Officer

Deborah	J	Bauer		deborahb@robbinsville-twp.org
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Municipal Clerk

Michele		Seigfried		micheles@robbinsville-twp.org
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
David	L	Boyne	12/31/2015	council@robbisville-twp.org
Christine		Ciaccio	12/31/2015	council@robbisville-twp.org
Ronald	C	Witt, Jr.	12/31/2015	council@robbisville-twp.org
Vincent	J	Calcagno	12/31/2017	council@robbisville-twp.org
Sheree	S	McGowan	12/31/2017	council@robbisville-twp.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.531	\$12,704,061.16	18.51%	\$1,954.08
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.050	\$1,195,768.90	1.74%	\$184.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.625	\$38,846,900.00	56.59%	\$5,980.00
Regional School District			0.00%	\$0.00
County Purposes	0.581	\$13,902,761.42	20.25%	\$2,138.08
County Library	0.059	\$1,414,573.83	2.06%	\$217.12
County Board of Health			0.00%	\$0.00
County Open Space	0.025	\$582,684.40	0.85%	\$92.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2014 Budget)	2.871	\$68,646,749.71	100.00%	\$10,565.28

Total Taxable Valuation as of October 1, 2014 \$2,420,296,326.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$368,000.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.531	0.531	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$12,704,061.16	\$12,857,134.03	\$0.01	\$153,072.87

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,954.08	\$1,954.08	0	\$0.00

Sheet UFB-1

Current Year 2015 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$12,857,134.03
Municipal Library		
Municipal Open Space	ACTUAL	\$1,210,148.15
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ACTUAL	\$39,149,163.00
Regional School District		
County Purposes	ESTIMATED	\$14,107,023.30
County Library	ESTIMATED	\$1,436,196.06
County Board of Health		
County Open Space	ESTIMATED	\$607,246.14
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$69,366,910.68

Revenue Anticipated, Excluding Tax Levy	9,127,861.97
Budget Appropriations, before Reserve for Uncollected Taxes	20,984,996.00
Total Non-Municipal Tax Levy	\$56,509,776.65
Amount to be Raised by Taxes - Before RUT	\$68,366,910.68
Reserve for Uncollected Taxes (RUT)	\$1,000,000.00
Total Amount to be Raised by Taxes	\$69,366,910.68

% of Tax Collections used to Calculate RUT 98.56%

If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2014	68,980,147.86
Total Tax Levy, CY 2014	69,709,294.10
% of Taxes Collected, CY 2014	<u>98.95%</u>

Delinquent Taxes - December 31, 2014 \$640,046.06

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	First Utility	Sewer Utility	N/A Utility	N/A Utility	N/A Utility	Utility
08	Surplus	-4.10%	(\$131,103.15)	\$3,199,345.91	\$3,068,242.76	\$2,839,671.06	\$0.00	\$0.00	\$228,571.70	\$0.00	\$0.00	\$0.00	
08	Local Revenue	-15.40%	(\$583,910.69)	\$3,792,584.34	\$3,208,673.65	\$820,000.00	\$0.00	\$0.00	\$2,388,673.65	\$0.00	\$0.00	\$0.00	
09	State Aid (without offsetting appropriation)	0.42%	\$5,894.00	\$1,414,330.00	\$1,420,224.00	\$1,420,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	-28.29%	(\$197,206.00)	\$697,206.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-3.97%	(\$8,422.51)	\$212,072.00	\$203,649.49	\$203,649.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	-72.02%	(\$217,298.96)	\$301,717.70	\$84,418.74	\$84,418.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	29.76%	\$644,421.94	\$2,165,476.74	\$2,809,898.68	\$2,809,898.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	-17.25%	(\$93,801.50)	\$543,801.50	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.68%	(\$920,816.76)	\$13,777,950.79	\$12,857,134.03	\$12,857,134.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	1.20%	\$14,379.25	\$1,195,768.90	\$1,210,148.15	\$0.00	\$1,210,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-5.45%	(\$1,487,864.38)	\$27,300,253.88	\$25,812,389.50	\$21,984,996.00	\$1,210,148.15	\$0.00	\$2,617,245.35	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	First Utility	Sewer Utility	N/A Utility	N/A Utility	N/A Utility	Utility
20	14.05	7.25	2.18%	\$84,302.93	\$3,860,633.01	\$3,944,935.94	\$1,618,728.53	\$100.00	\$0.00	\$0.00	\$2,326,107.41	\$0.00	\$0.00	\$0.00	\$0.00
21	2.30		-0.34%	(\$648.37)	\$193,421.06	\$192,772.69	\$192,772.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	3.00	5.00	3.83%	\$18,017.78	\$470,267.38	\$488,285.16	\$488,285.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23			2.75%	\$57,255.76	\$2,084,559.94	\$2,141,815.70	\$2,141,815.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	56.00	3.00	1.34%	\$79,294.31	\$5,917,893.30	\$5,997,187.61	\$5,951,695.26	\$45,492.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	20.36		-4.12%	(\$59,686.57)	\$1,449,339.19	\$1,389,652.62	\$1,389,652.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	0.10	1.00	2.13%	\$2,155.78	\$101,230.81	\$103,386.59	\$98,386.59	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	10.90	4.00	13.81%	\$85,803.99	\$621,230.48	\$707,034.47	\$392,105.11	\$3,158.00	\$311,771.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29			6.75%	\$1,007.95	\$14,929.25	\$15,937.20	\$5,900.00	\$10,037.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30			12.13%	\$32,887.47	\$271,219.54	\$304,107.01	\$304,107.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31			-2.59%	(\$19,846.37)	\$767,196.37	\$747,350.00	\$747,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32			0.32%	\$2,114.34	\$655,717.85	\$657,832.19	\$632,000.00	\$25,832.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36			10.57%	\$170,369.55	\$1,611,216.72	\$1,781,586.27	\$1,725,448.33	\$0.00	\$0.00	\$0.00	\$56,137.94	\$0.00	\$0.00	\$0.00	\$0.00
37			-0.75%	(\$427.06)	\$56,784.64	\$56,357.58	\$56,357.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	2.00	1.00	0.38%	\$580.84	\$152,937.73	\$153,518.57	\$153,518.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	4.00	2.00	7.40%	\$21,460.83	\$290,173.88	\$311,634.71	\$311,634.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44			-57.26%	(\$559,096.65)	\$976,490.00	\$417,393.35	\$237,393.35	\$0.00	\$130,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45			-0.85%	(\$45,245.66)	\$5,344,350.21	\$5,299,104.55	\$4,293,670.38	\$0.00	\$1,005,434.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46			119.84%	\$184,554.67	\$154,000.00	\$338,554.67	\$153,554.67	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			0.00%	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	112.71	23.25	0.21%	\$54,855.52	\$25,994,591.36	\$26,049,446.88	\$21,895,376.26	\$89,619.74	\$1,447,205.53	\$0.00	\$2,617,245.35	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<div style="display: flex; justify-content: space-between; padding: 5px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Revenues at Risk</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Non-recurring appropriation reductions</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Future Year Appropriation Increases</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small;">Structural Imbalance Offsets</div> </div>				Line Item. <small>Put "X" in cell to the left that corresponds to the type of imbalance.</small>	Amount	Comment/Explanation
X			General Capital Fund-Fund Balance	\$106,000.00	Using a portion of prior year bond premiums to offset the cost of debt service	
X			General Capital Fund-Reserve to pay bonds	\$203,000.00	Using a portion of the reserve to pay bonds to offset the cost of debt service	
X			Sale of Municipal Land (Finance/Tax Building-Open Space)	\$150,000.00	Anticipating 1/5 of sale amount of \$750,000 (1201 Washington Blvd) to offset Municipal Office Costs	
X			Sale of Municipal Land (portion of Kushner property-Open Space)	\$568,000.00	Anticipating a portion of the sale of Kushner property to offset the Kushner principal and interest BAN payments	
	X		Note principal payment	\$150,000.00	Additional non-mandatory principal payment on Kushner BAN	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)				Property Tax Assessments - Exempt Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	492	\$79,618,464.00	3.29%	15A Public Schools	7	\$68,513,600.00	25.42%
2 Residential	4,879	\$1,796,059,500.00	74.21%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	262	\$29,058,060.00	1.20%	15C Public Property	165	\$86,583,919.00	32.13%
4A Commercial	169	\$218,650,600.00	9.03%	15D Church and Charities	15	\$39,713,621.00	14.74%
4B Industrial	23	\$286,856,800.00	11.85%	15E Cemeteries & Graveyards	3	\$2,360,000.00	0.88%
4C Apartments	1	\$6,850,000.00	0.28%	15F Other Exempt	52	\$72,307,900.00	26.83%
5A/5B Railroad	6	\$8,900.00	0.00%				
6A/6B Business Personal Property	1	\$3,202,902.00	0.13%				
Total	5,833	\$2,420,305,226.00	100.00%	Total	242	\$269,479,040.00	100.00%
Average Ratio (%), Assessed to True Value				100.31%			
Equalized Valuation, Taxable Properties				\$2,412,825,467.05			
Total # of property tax appeals filed in 2014				County Tax Board		79.00	
				State Tax Court		5.00	
Number of 2014 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				3.00			
Amount paid out by municipality for tax appeals in 2014				\$122,799.66			
				Percentage of Exempt vs. Non-Exempt Properties			
				3.98%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
Project Freedom, Inc./Freedom 1 LP	Other	\$9,340.00	\$3,758,700.00	\$107,912.28															
KTR NJ Urban Renewal (Amanza)	Comm./Indust.	\$235,848.08	\$11,750,000.00	\$337,342.50															
Metric 7A Land Venture LLC (500A)	Comm./Indust.	\$7,936.83	\$2,250,000.00	\$64,597.30															
United Way of Bergen County	Other	\$1,500.00	\$275,000.00	\$7,895.25															
Serv. Properties & Management	Other	\$1,500.00	\$365,000.00	\$10,479.15															
Total Long Term Exemptions - Column Total		256,124.91	18,398,700.00	528,226.68	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X																		
Total Long Term Exemptions - GRAND TOTAL		\$256,124.91	\$18,398,700.00	\$528,226.68															

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	72,885.06	\$47,761.18		\$2,730.39	\$18,739.28	\$3,654.21
Supervisory Staff (Department Heads & Managers)	10.00	0.00	1,476,680.39	\$1,081,269.24	\$27,211.85	\$162,209.91	\$121,179.50	\$84,809.89
Police Officers (Including Superior Officers)	27.00	0.00	3,782,073.29	\$2,479,587.05	\$161,231.35	\$603,035.57	\$336,170.30	\$202,049.02
Fire Fighters (Including Superior Officers)	17.00	0.00	1,813,095.69	\$1,231,790.61	\$36,928.58	\$290,162.87	\$157,143.92	\$97,069.71
All Other Union Employees not listed above	28.00	0.00	1,494,986.83	\$907,687.27	\$72,108.27	\$108,196.32	\$332,030.81	\$74,964.16
All Other Non-Union Employees not listed above	29.00	17.50	2,405,299.19	\$1,678,668.31	\$43,028.50	\$178,384.09	\$373,491.27	\$131,727.02
Totals	111.00	23.50	11,045,020.45	\$7,426,763.66	\$340,508.55	\$1,344,719.15	\$1,338,755.08	\$594,274.01

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	22.00	\$9,549.24	\$210,083.28
Parent & Child	6.00	\$13,613.16	\$81,678.96
Employee & Spouse (or Partner)	11.00	\$21,009.96	\$231,109.56
Family	40.00	\$24,397.68	\$975,907.20
Employee Cost Sharing Contribution (enter as negative -)			(\$319,431.01)
Subtotal	79.00	\$68,570.04	\$1,179,347.99
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	2	\$9,549.24	\$19,098.48
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$883.00)
Subtotal	2.00	\$9,549.24	\$18,215.48
Retirees - Health Benefits - Annual Cost			
Single Coverage	8	\$9,062.91	\$72,503.28
Parent & Child	1	\$13,613.16	\$13,613.16
Employee & Spouse (or Partner)	13	\$17,886.00	\$232,518.00
Family	6	\$24,397.68	\$146,386.08
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	28.00	\$64,959.75	\$465,020.52
GRAND TOTAL	109.00	\$143,079.03	\$1,662,583.99

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2016	2017	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$63,479,000.00	\$63,479,000.00	\$0.00			
Regional School Debt		\$0.00				
Utility Fund Debt						
First		\$0.00				
Sewer	\$2,472,500.00	\$2,472,500.00	\$0.00			
N/A		\$0.00				
N/A		\$0.00				
N/A		\$0.00				
0		\$0.00				
Municipal Purposes						
Debt Authorized	\$6,245,014.67	\$6,245,014.67				
Notes Outstanding	\$14,049,526.00	\$14,049,526.00				
Bonds Outstanding	\$23,507,000.00	\$11,084,039.49	\$12,422,960.51			
Loans and Other Debt	\$577,201.12	\$577,201.12				
Total (Current Year)	\$110,330,241.79	\$77,035,539.49	\$33,294,702.30			
Population (2010 census)	<u>13,642</u>					
Per Capita Gross Debt	<u>\$8,087.54</u>					
Per Capita Net Debt	<u>\$2,440.60</u>					
3 Yr. Average Property Valuation		<u>\$2,374,876,354.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.40%</u>				
Utility Fund - Principal			\$152,500.00	\$152,500.00	\$152,500.00	\$2,015,000.00
Utility Fund - Interest			\$32,500.00	\$28,919.44	\$27,018.49	\$524,205.94
Bond Anticipation Notes - Principal			\$659,727.01	\$648,657.35	\$638,230.30	\$12,102,911.34
Bond Anticipation Notes - Interest			\$140,104.99	\$167,045.55	\$158,821.87	\$2,992,347.96
Bonds - Principal			\$2,510,000.00	\$2,615,000.00	\$2,720,000.00	\$15,662,000.00
Bonds - Interest			\$847,962.50	\$757,412.50	\$659,462.50	\$2,598,742.50
Loans & Other Debt - Principal			\$76,041.06	\$74,753.59	\$81,684.79	\$344,727.68
Loans & Other Debt - Interest			\$15,987.50	\$13,987.50	\$11,987.50	\$24,825.00
Total			\$4,434,823.06	\$4,458,275.93	\$4,449,705.45	\$36,264,760.42
Total Principal			\$3,398,268.07	\$3,490,910.94	\$3,592,415.09	\$30,124,639.02
Total Interest			\$1,036,554.99	\$967,364.99	\$857,290.36	\$6,140,121.40
% of Total Current Year Budget			17.02%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating		AA+				
Year of Last Rating		2014				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Robbinsville Board of Ed	Automotive Services		1/1/2015	12/31/2015	\$1,600.00
Providing	Borough of Allentown	Automotive Services		1/1/2015	12/31/2015	\$7,600.00
Providing	Mercer County Soil	Automotive Services		1/1/2015	12/31/2015	\$2,800.00
Providing	Upper Freehold Township	Automotive Services		1/1/2015	12/31/2015	\$3,000.00
Providing	Borough of Hightstown	Automotive Services		1/1/2014	12/31/2016	\$8,000.00
Providing	Borough of Allentown	Supervisory & Other Related		1/1/2015	12/31/2015	\$129,121.49
Providing	Robbinsville Board of Ed	High School Resource Officer		9/1/2014	6/30/2015	\$45,000.00
Providing	Robbinsville Board of Ed	Crossing Guard		8/1/2014	6/30/2015	\$6,528.00
Receiving	Municipal Alliance Grant	Drug & Alcohol Prevention	Grant Fund	7/1/2014	6/30/2016	\$12,404.00
Providing	Borough of Hightstown	Municipal Court		1/1/2013	12/31/2015	\$10,200.00
Receiving	West Windsor Township	Health Services	Health OE budget	1/1/2013	12/31/2015	\$78,143.00
Receiving	Hamilton Township	Health Services Clinic	Health OE budget	1/1/2015	12/31/2015	\$2,000.00
Providing	Hamilton Fire District #7	Uniform Fire Official Duties		1/22/2015	12/31/2015	As needed
Receiving	Hamilton Fire District #7	Uniform Fire Official Duties		1/22/2015	12/31/2015	As needed
Receiving	Mercer County Soil	Tree Planting	Grant Fund-Not to exceed amount	1/1/2012	12/31/2015	\$50,000.00
Providing	Borough of Allentown	Construction Code Services		4/1/2014	3/31/2018	Fees Collected
Providing	Hamilton Township	Construction Code Services		10/1/2014	9/30/2018	As needed
Receiving	East Windsor Township	Animal Control Services	Dog Trust Fund	1/1/2015	12/31/2015	\$74/hr + add'l fees
Receiving	County of Mercer	EMS Dispatch Services	Fire OE	7/1/2014	12/31/2016	\$13,550.00
Receiving	Hamilton Township	Wastewater System Operations and Maintenance	Sewer Fund-2015 Budgeted amount	1/1/2009	None	\$147,055.00
Receiving	Hamilton Township	Wastewater Coll. & Treatment	Sewer Fund-2015 Budgeted amount	1976	None	\$1,650,000.00

USER FRIENDLY BUDGET SECTION - Notes

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